

PREVAILED

Roll Call No. _____

FAILED

Ayes _____

WITHDRAWN

Noes _____

RULED OUT OF ORDER

HOUSE MOTION _____

MR. SPEAKER:

I move that House Bill 1001 be amended to read as follows:

Page 4, delete lines 25 through 32 and insert:

"LEGISLATORS' SALARIES-HOUSE

Total Operating Expense	3,364,683	4,388,595
HOUSE EXPENSES		

Total Operating Expense	6,974,893	6,974,893
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LEGISLATORS' SALARIES-SENATE

Total Operating Expense	1,017,248	1,017,248
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SENATE EXPENSES

Total Operating Expense	6,152,298	6,152,298".
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Page 7, lines 14 through 16 and insert:

"Total Operating Expense	6,338,180	6,338,180
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LEGISLATOR AND LAY MEMBER TRAVEL

Total Operating Expense	470,090	470,090".
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Page 7, delete line 41 and insert:

"LEGISLATIVE COUNCIL CONTINGENCY FUND	190,000".
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Page 8, delete line 28 and insert:

"HOST COMMITTEE	95,000".
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Page 8, delete lines 40 through 49.

Delete pages 9 through 62 and insert:

"FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	129,590	129,590
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B. JUDICIAL

FOR THE SUPREME COURT

1	Personal Services	4,245,767	4,371,507
2	Other Operating Expense	1,103,150	1,010,150
3	The above appropriation for the supreme court personal services includes the subsistence		
4	allowance as provided by IC 33-13-12-9.		
5	FOR THE COURT OF APPEALS		
6	Personal Services	6,684,891	6,875,883
7	Other Operating Expense	1,169,050	1,052,300
8	The above appropriation for the court of appeals personal services includes the subsistence		
9	allowance provided by IC 33-13-12-9.		
10	FOR THE CLERK OF THE SUPREME AND APPEALS COURTS		
11	Personal Services	580,073	580,073
12	Other Operating Expense	185,000	185,000
13	FOR THE TAX COURT		
14	Personal Services	397,649	406,465
15	Other Operating Expense	133,968	111,468
16	FOR THE JUDICIAL CENTER		
17	Personal Services	928,696	959,055
18	Other Operating Expense	665,333	653,768
19	The above appropriations for the judicial center include the appropriations for the		
20	judicial conference.		
21	DRUG AND ALCOHOL PROGRAMS FUND		
22	Total Operating Expense	299,010	299,010
23	The above funds are appropriated under IC 33-19-7-5 for the purpose of administering,		
24	certifying, and supporting alcohol and drug services programs under IC 12-23-14. However,		
25	if the receipts are less than the appropriation, the center may not spend more		
26	than is collected.		
27	FOR THE PUBLIC DEFENDER		
28	Personal Services	4,346,976	4,346,976
29	Other Operating Expense	1,284,989	1,284,989
30	FOR THE PUBLIC DEFENDER COUNCIL		
31	Personal Services	727,441	727,441
32	Other Operating Expense	227,067	227,067
33	FOR THE PROSECUTING ATTORNEYS' COUNCIL		
34	Personal Services	684,041	684,041
35	Other Operating Expense	176,468	176,468
36	DRUG PROSECUTION		
37	Drug Prosecution Fund (IC 33-14-8-5)		
38	Total Operating Expense	70,500	70,500
39	Augmentation allowed.		
40	FOR THE SUPREME COURT SPECIAL JUDGES - COUNTY COURTS		
41	Personal Services	30,000	30,000
42	Other Operating Expense	195,000	195,000
43	If the funds appropriated above for special judges of county courts are insufficient		
44	to pay all of the necessary expenses that the state is required to pay under IC 34-1-13-4,		
45	there are hereby appropriated such further sums as may be necessary to pay		
46	these expenses.		

**FOR THE DIVISION OF STATE COURT ADMINISTRATION
GUARDIAN AD LITEM**

Total Operating Expense

1,140,000

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

PUBLIC DEFENDER COMMISSION

Total Operating Expense

2,400,000

2,400,000

The above funds are appropriated to the public defender commission created by IC 33-9-13, instead of the appropriation made in IC 33-19-7-5(c). The above appropriation is for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense

550,000

550,000

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

CIVIL LEGAL AID

Total Operating Expense

1,000,000

1,000,000

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-11-7.

TRIAL COURT OPERATIONS

Personal Services

64,632

67,228

Other Operating Expense

135,368

182,772

LOCAL JUDGES' SALARIES

Personal Services

35,334,324

35,340,432

Other Operating Expense

22,250

26,250

COUNTY PROSECUTORS' SALARIES

Personal Services

17,000,908

17,004,934

Other Operating Expense

4,500

4,500

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 111th general assembly.

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

1	JUDGES' RETIREMENT FUND		
2	Other Operating Expense	8,394,664	8,898,344
3	PROSECUTORS' RETIREMENT FUND		
4	Other Operating Expense	275,266	275,266
5	C. EXECUTIVE		
6	FOR THE GOVERNOR'S OFFICE		
7	Personal Services	1,725,331	1,725,331
8	Other Operating Expense	268,493	268,493
9	GOVERNOR'S RESIDENCE		
10	Total Operating Expense	166,758	166,758
11	CONTINGENCY FUND		
12	Total Operating Expense		176,007
13	Direct disbursements from the above contingency fund are not subject to the provisions		
14	of IC 5-22.		
15	MISCELLANEOUS EXPENSES		
16	Total Operating Expense	10,561	10,561
17	EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND		
18	Total Operating Expense		50,000
19	GOVERNOR'S FELLOWSHIP PROGRAM		
20	Total Operating Expense	284,531	284,531
21	FOR THE WASHINGTON LIAISON OFFICE		
22	Total Operating Expense	185,824	185,824
23	FOR THE GOVERNOR'S COMMISSION ON COMMUNITY		
24	SERVICES AND VOLUNTEERISM		
25	Personal Services	77,757	77,757
26	Other Operating Expense	23,785	23,785
27	FOR THE AUDITOR OF STATE GOVERNORS' AND GOVERNORS' SURVIVING		
28	SPOUSES' PENSIONS		
29	Total Operating Expense	146,680	182,590
30	The above appropriations for governors' and governors' surviving spouses' pensions		
31	are made under IC 4-3-3.		
32	FOR THE STATE ETHICS COMMISSION		
33	Personal Services	206,390	206,390
34	Other Operating Expense	37,592	37,592
35	FOR THE LIEUTENANT GOVERNOR		
36	Personal Services	693,147	693,147
37	Other Operating Expense	41,833	41,833
38	CONTINGENCY FUND		
39	Total Operating Expense		38,000
40	Direct disbursements from the above contingency fund are not subject to the provisions		
41	of IC 5-22.		
42	FOR THE SECRETARY OF STATE		
43	CORPORATIONS AND ADMINISTRATION		
44	Personal Services	321,205	321,205
45	Other Operating Expense	18,837	18,837
46	UNIFORM COMMERCIAL CODE		

1	Personal Services	670,247	670,247
2	Other Operating Expense	168,626	168,626
3	SECURITIES DIVISION		
4	Personal Services	601,050	601,050
5	Other Operating Expense	13,081	13,081
6	FOR THE ATTORNEY GENERAL		
7	ATTORNEY GENERAL		
8	Personal Services	9,799,937	9,799,937
9	Other Operating Expense	1,224,700	1,244,700
10	MEDICAID FRAUD UNIT		
11	Total Operating Expense	320,361	320,361
12	The above appropriations to the Medicaid fraud unit are the state's matching share of the		
13	state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q).		
14	Augmentation allowed from collections.		
15	WELFARE FRAUD UNIT		
16	Total Operating Expense	532,803	532,553
17	The above appropriations to the welfare fraud unit are the state's matching share of		
18	the state welfare fraud unit. With the approval of the governor and the budget agency,		
19	the above appropriations for the welfare fraud unit may be augmented for the purpose of		
20	offsetting costs of the unit from revenues collected by the state from court settlements		
21	or judgments in welfare fraud (TANF or food stamps) cases.		
22	Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used		
23	to meet unforeseen emergencies of a confidential nature. The funds are to be expended		
24	under the direction of the attorney general and are to be accounted for solely on		
25	the attorney general's certifications.		
26	UNCLAIMED PROPERTY		
27	Abandoned Property Fund (IC 32-9-1.5-33)		
28	Personal Services	594,769	594,769
29	Other Operating Expense	389,480	389,480
30	Augmentation allowed.		
31	D. FINANCIAL MANAGEMENT		
32	FOR THE AUDITOR OF STATE		
33	Personal Services	3,975,192	4,011,102
34	Other Operating Expense	942,530	1,136,120
35	FOR THE STATE BOARD OF ACCOUNTS		
36	Personal Services	13,958,159	13,958,159
37	Other Operating Expense	1,144,218	1,144,218
38	GOVERNOR ELECT		
39	Total Operating Expense		40,000
40	FOR THE STATE BUDGET COMMITTEE		
41	Total Operating Expense	35,181	35,181
42	Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members		
43	of the budget committee is an amount equal to one hundred fifty percent (150%)		
44	of the legislative business per diem allowance. If the above appropriations are		
45	insufficient to carry out the necessary operations of the budget committee, there		
46	are hereby appropriated such further sums as may be necessary.		

FOR THE STATE BUDGET AGENCY

Personal Services	1,790,138	1,790,138
Other Operating Expense	338,896	338,896

PERSONAL SERVICESFRINGE BENEFITS

CONTINGENCY FUND

Total Operating Expense		61,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor, and may be used to match all or a portion of the state employees' contributions to the state employees' deferred compensation plan.

YEAR 2000 COMPUTER CONTINGENCY FUND

General Fund

Total Operating Expense		12,821,812
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Teacher's Retirement Fund

Total Operating Expense		805,369
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Public Employees' Retirement Fund

Total Operating Expense		45,506
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State Highway Fund

Total Operating Expense		757,000
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Federal Funds

Total Operating Expense		1,467,100
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Augmentation allowed for all funds.

The foregoing year 2000 computer contingency fund appropriation is subject to allotment by the budget agency with the approval of the governor to assist agencies, departments, and state institutions become year 2000 compliant.

FOR THE PROPERTY TAX REPLACEMENT FUND BOARD

Property Tax Replacement Fund

Total Operating Expense	1,015,930,000	1,069,605,000
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Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE TREASURER OF STATE

Personal Services	713,448	713,448
Other Operating Expense	60,500	60,500

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND - ADMINISTRATION

Investment Earnings (IC 5-10.2-2-12)

Personal Services	1,716,254	1,716,254
Other Operating Expense	1,611,474	1,611,474

Augmentation allowed from investment earnings.

PENSION RELIEF FUND

Fro the Lottery Administrative Trust Fund

Other Operating Expense	10,000,000	10,000,000
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The above amount is appropriated to the "m portion" (IC 5-10.3-11-4) of the pension relief fund.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE - COLLECTION AND ADMINISTRATION

Personal Services	30,358,060	30,358,060
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Other Operating Expense 14,946,487 14,946,487

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense 2,448,444 2,448,444

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR FUEL TAX DIVISION

From the Motor Carrier Regulation Fund

1,632,334 1,632,334

From the Motor Vehicle Highway Account

3,808,778 3,808,778

Augmentation allowed from the Motor Vehicle Highway Account.

The amounts specified from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account are for the following purposes:

Personal Services 4,332,190 4,332,190

Other Operating Expense 1,108,922 1,108,922

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services 350,103 350,103

Other Operating Expense 409,646 409,646

Augmentation allowed from the Motor Carrier Regulation Fund.

FOR THE INDIANA HORSE RACING COMMISSION

Personal Services 1,056,495 1,056,495

Other Operating Expense 216,037 216,037

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9. The appropriations are made under the provisions of IC 4-31 and from revenues accruing to the Indiana horse racing commission operating fund established by IC 4-31-10. Augmentation allowed.

FOR THE INDIANA GAMING COMMISSION

1	Personal Services	1,834,340	1,834,340
2	Other Operating Expense	1,005,834	1,005,834
3	INVESTIGATION		
4	Personal Services	1,321,230	1,321,230
5	Other Operating Expense	489,030	467,030

6 The foregoing appropriations to the Indiana gaming commission are made from revenues
7 accruing to the state gaming account of the state general fund under IC 4-33-13-3
8 before any distribution is made under IC 4-33-13-5.

9 Augmentation allowed from the lottery and gaming surplus account within the build Indiana
10 fund.

11 The foregoing appropriations to the Indiana gaming commission are made instead
12 of the appropriation made in IC 4-33-13-4. The commission may employ or contract
13 for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall,
14 in the manner prescribed by the rules of the commission, reimburse the commission
15 for the salaries and other expenses of the inspectors and agents who are required
16 to be present during the time gambling operations are conducted on a riverboat.

17 FOR THE STATE BOARD OF TAX COMMISSIONERS

18	Personal Services	4,331,789	4,331,789
19	Other Operating Expense	1,071,021	1,071,021

20 From the above appropriations for the board of tax commissioners, travel subsistence
21 and mileage allowances may be paid for members of the local government tax control
22 board created by IC 6-1.1-18.5 and the state school property tax control board
23 created by IC 6-1.1-19, under state travel regulations.

25 F. ADMINISTRATION

26 FOR THE DEPARTMENT OF ADMINISTRATION

27	Personal Services	11,613,402	11,613,402
28	Other Operating Expense	8,133,889	8,133,889

29 INFORMATION SERVICES DIVISION

30 Pay Phone Fund

31	Total Operating Expense	5,718,000	5,718,000
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32 Augmentation allowed.

33 The pay phone fund is established for the procurement of hardware, software,
34 and related equipment and services needed to expand and enhance the state
35 campus backbone and other central information technology initiatives. Such
36 procurements may include, but are not limited to, wiring and rewiring of state
37 offices, Internet services, video conferencing, telecommunications, application
38 software and related services. The fund consists of the net proceeds
39 received from contracts with companies providing phone services at state
40 institutions and other state properties. The fund shall be administered by the
41 information services division (ISD) of the department of administration.

42 Money in the fund may be spent by the division in compliance with a plan
43 approved by the budget agency. Any money remaining in the fund at the end
44 of any fiscal year does not revert to the general fund or any other fund but
45 remains in the pay phone fund.

46 FOR THE PERSONNEL DEPARTMENT

1	Personal Services	3,217,179	3,217,179
2	Other Operating Expense	1,022,267	1,022,267
3	STATE EMPLOYEES' APPEALS COMMISSION		
4	Personal Services	119,330	119,330
5	Other Operating Expense	14,250	14,250
6	FOR THE DATA PROCESSING OVERSIGHT COMMISSION		
7	Personal Services	371,791	371,791
8	Other Operating Expense	220,695	220,695
9	FOR THE COMMISSION ON PUBLIC RECORDS		
10	Personal Services	1,277,446	1,277,446
11	Other Operating Expense	172,324	172,324
12	G. OTHER		
13	FOR THE COMMISSION ON UNIFORM STATE LAWS		
14	Total Operating Expense	41,040	41,040
15	FOR THE SECRETARY OF STATE ELECTION DIVISION		
16	Personal Services	455,344	455,344
17	Other Operating Expense	105,375	105,375
18	NATIONAL VOTER REGISTRATION PROGRAM		
19	Personal Services	30,557	30,557
20	Other Operating Expense	384,700	384,700
21	SECTION 4. [EFFECTIVE JULY 1, 1999]		
22	PUBLIC SAFETY		
23	A. CORRECTIONS		
24	FOR THE DEPARTMENT OF CORRECTION		
25	ESCAPEE COUNSEL AND TRIAL EXPENSE		
26	Other Operating Expense	237,500	237,500
27	COMMUNITY CORRECTIONS PROGRAMS		
28	Total Operating Expense		39,424,730
29	COUNTY JAIL MISDEMEANANT HOUSING		
30	Total Operating Expense	2,300,000	2,300,000
31	ADULT CONTRACT BEDS		
32	Total Operating Expense	10,439,126	26,840,868
33	STAFF DEVELOPMENT AND TRAINING		
34	Personal Services	699,464	699,464
35	Other Operating Expense	347,700	347,700
36	PAROLE DIVISION		
37	Personal Services	3,997,574	3,997,574
38	Other Operating Expense	665,683	665,683
39	CENTRAL EMERGENCY RESPONSE		
40	Personal Services	648,794	648,794
41	Other Operating Expense	463,125	463,125
42	CENTRAL OFFICE		
43	Personal Services	5,634,299	5,634,299
44	Other Operating Expense	1,161,774	1,161,774
45	INFORMATION MANAGEMENT SERVICES		
46	Personal Services	1,565,008	1,565,008

1	Other Operating Expense	1,970,785	1,970,785
2	JUVENILE TRANSITION		
3	Personal Services	2,950,505	2,950,505
4	Other Operating Expense	16,484,000	13,484,000
5	PAROLE BOARD		
6	Personal Services	432,393	432,393
7	Other Operating Expense	37,715	37,715
8	DRUG ABUSE PREVENTION		
9	Drug Abuse Fund (IC 11-8-2-11)		
10	Personal Services	25,886	25,886
11	Other Operating Expense	68,400	68,400
12	Augmentation allowed.		
13	WABASH VALLEY CORRECTIONAL FACILITY		
14	Personal Services	28,964,899	28,964,899
15	Other Operating Expense	11,258,051	11,258,051
16	INDIANA STATE PRISON		
17	Personal Services	22,594,015	22,594,015
18	Other Operating Expense	7,530,475	7,530,475
19	VOCATIONAL TRAINING PROGRAM		
20	Total Operating Expense	362,790	362,790
21	PENDLETON CORRECTIONAL FACILITY		
22	Personal Services	21,954,185	21,954,185
23	Other Operating Expense	6,233,392	6,233,392
24	CORRECTIONAL INDUSTRIAL FACILITY		
25	Personal Services	17,450,809	17,450,809
26	Other Operating Expense	3,821,044	3,821,044
27	INDIANA WOMEN'S PRISON		
28	Personal Services	8,908,897	8,908,897
29	Other Operating Expense	2,106,720	2,106,720
30	PUTNAMVILLE CORRECTIONAL FACILITY		
31	Personal Services	22,519,618	22,519,618
32	Other Operating Expense	6,340,611	6,340,611
33	PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
34	Personal Services	11,637,042	11,637,042
35	Other Operating Expense	1,900,669	1,900,669
36	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
37	Personal Services	6,995,065	6,995,065
38	Other Operating Expense	1,466,515	1,466,515
39	PENDLETON JUVENILE CORRECTIONAL FACILITY		
40	Personal Services	3,211,906	3,211,906
41	Other Operating Expense	3,408,705	3,408,705
42	LOGANSFORT INTAKE/DIAGNOSTIC FACILITY		
43	Personal Services	1,907,665	1,907,665
44	Other Operating Expense	766,443	766,443
45	CAMP SUMMIT		
46	Personal Services	1,423,374	1,423,374

1	Other Operating Expense	361,951	361,951
2	BRANCHVILLE CORRECTIONAL FACILITY		
3	Personal Services	13,302,572	13,302,572
4	Other Operating Expense	3,456,385	3,456,385
5	WESTVILLE CORRECTIONAL FACILITY		
6	Personal Services	34,871,254	34,871,254
7	Other Operating Expense	9,522,641	9,522,641
8	WESTVILLE MAXIMUM CONTROL FACILITY		
9	Personal Services	4,429,037	4,429,037
10	Other Operating Expense	704,045	704,045
11	WESTVILLE TRANSITIONAL FACILITY		
12	Personal Services	2,896,486	2,896,486
13	Other Operating Expense	310,745	310,745
14	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
15	Personal Services	9,910,465	9,910,465
16	Other Operating Expense	2,669,880	2,669,880
17	PLAINFIELD CORRECTIONAL FACILITY		
18	Personal Services	21,325,159	21,325,159
19	Other Operating Expense	6,429,624	6,429,624
20	RECEPTION AND DIAGNOSTIC CENTER		
21	Personal Services	8,405,939	8,405,939
22	Other Operating Expense	1,271,656	1,271,656
23	MIAMI CORRECTIONAL FACILITY		
24	Personal Services	9,268,912	13,896,420
25	Other Operating Expense	5,169,666	7,750,623
26	NEW CASTLE CORRECTIONAL FACILITY		
27	Personal Services	864,538	4,816,820
28	Other Operating Expense	285,000	2,371,852
29	HENRYVILLE CORRECTIONAL FACILITY		
30	Personal Services	1,291,897	1,291,897
31	Other Operating Expense	404,552	404,552
32	CHAIN O' LAKES CORRECTIONAL FACILITY		
33	Personal Services	1,076,437	1,076,437
34	Other Operating Expense	428,643	428,643
35	MEDARYVILLE CORRECTIONAL FACILITY		
36	Personal Services	1,145,787	1,145,787
37	Other Operating Expense	355,572	355,572
38	LAKESIDE CORRECTIONAL FACILITY		
39	Personal Services	3,439,988	3,439,988
40	Other Operating Expense	799,045	799,045
41	ATTERBURY CORRECTIONAL FACILITY		
42	Personal Services	1,479,816	1,479,816
43	Other Operating Expense	404,368	404,368
44	MADISON CORRECTIONAL FACILITY		
45	Personal Services	2,202,565	2,202,565
46	Other Operating Expense	735,918	735,918

EDINBURGH CORRECTIONAL FACILITY

Personal Services	1,817,929	1,817,929
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Other Operating Expense	416,282	416,282
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FORT WAYNE JUVENILE CORRECTIONAL FACILITY

Personal Services	756,499	756,499
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Other Operating Expense	353,920	353,920
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SOUTH BEND JUVENILE CORRECTIONAL FACILITY

Personal Services	1,185,429	1,185,429
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Other Operating Expense	427,695	427,695
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NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY

Personal Services	5,079,403	5,079,403
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Other Operating Expense	1,039,300	1,039,300
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SOCIAL SERVICES BLOCK GRANT**General Fund**

Total Operating Expense	3,734,876	3,734,896
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Work Release Subsistence Fund (IC 11-10-8-6.5)

Total Operating Expense	1,331,093	1,331,093
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Augmentation allowed from Work Release Subsistence Fund and Social Services Block Grant.

MEDICAL SERVICES

Other Operating Expense	13,678,065	13,678,065
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FOR THE STATE BUDGET AGENCY**COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

Other Operating Expense	18,505,600	18,505,600
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

B. LAW ENFORCEMENT**FOR THE ADJUTANT GENERAL**

Personal Services	5,819,568	5,819,568
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Other Operating Expense	4,096,299	4,096,299
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NAVAL FORCES

Personal Services	103,639	103,639
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Other Operating Expense	101,875	101,875
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DISABLED SOLDIERS' PENSION

Other Operating Expense	14,570	15,008
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1	GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND		
2	Total Operating Expense		921,500
3	The above appropriations for the adjutant general governor's civil and military		
4	contingency fund are made under IC 10-2-7-1.		
5	FOR THE CRIMINAL JUSTICE INSTITUTE		
6	ADMINISTRATIVE MATCH		
7	Total Operating Expense	141,883	141,883
8	DRUG ENFORCEMENT MATCH		
9	Total Operating Expense	1,671,444	1,671,444
10	VICTIM AND WITNESS ASSISTANCE FUND		
11	Victim and Witness Assistance Fund (IC 5-2-6-14)		
12	Total Operating Expense	594,700	594,700
13	Augmentation allowed.		
14	VICTIMS OF VIOLENT CRIME ADMINISTRATION		
15	From the General Fund		
16		1,000,000	0
17	From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)		
18		2,500,000	2,500,000
19	Augmentation allowed from Violent Crime Victims Compensation Fund.		
20	The amounts specified from the General Fund and the Violent Crime Victims Compensation Fund		
21	are for the following purposes:		
22	Personal Services	151,771	151,771
23	Other Operating Expense	3,348,229	2,348,229
24	STATE DRUG FREE COMMUNITIES FUND		
25	State Drug Free Communities Fund (IC 5-2-10-2)		
26	Total Operating Expense	484,334	484,334
27	Augmentation allowed.		
28	INDIANA SAFE SCHOOLS FUND		
29	General Fund		
30	Total Operating Expense	2,850,000	2,850,000
31	Indiana Safe Schools Fund (IC 5-2-10.1-2)		
32	Total Operating Expense	400,000	400,000
33	Augmentation allowed from Indiana Safe Schools Fund.		
34	LAW ENFORCEMENT ASSISTANCE FUND (IC 5-2-13-4)		
35	Total Operating Expense	17,500,000	7,500,000
36	Augmentation allowed.		
37	OFFICE OF TRAFFIC SAFETY		
38	Motor Vehicle Highway Account (IC 8-14-1)		
39	Personal Services	1,032,830	1,032,830
40	Other Operating Expense	4,922,929	4,922,929
41	Augmentation allowed.		
42	ALCOHOL AND DRUG COUNTERMEASURES		
43	Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)		
44	Total Operating Expense	500,745	500,745
45	Augmentation allowed.		
46	HIGHWAY SAFETY PLAN		

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,828,750	1,828,750
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The above appropriations for the highway safety plan are from the motor vehicle highway account, and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services	247,000	247,000
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Other Operating Expense	66,777	66,777
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Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

169,324	448,345
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From the Law Enforcement Academy Training (IC 5-2-1-13)

2,967,427	2,688,406
-----------	-----------

Augmentation allowed from Law Enforcement Academy Training.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	2,032,333	2,032,333
-------------------	-----------	-----------

Other Operating Expense	1,104,418	1,104,418
-------------------------	-----------	-----------

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

47,521,113	47,521,113
------------	------------

From the Motor Vehicle Highway Account (IC 8-14-1)

47,521,113	47,521,113
------------	------------

From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,494,477	4,494,477
-----------	-----------

Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	78,566,118	78,566,118
-------------------	------------	------------

Other Operating Expense	20,970,585	20,970,585
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The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state

fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee. Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

Total Operating Expense	218,500	218,500
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Augmentation allowed.

PENSION FUND

General Fund

Total Operating Expense	4,793,521	4,793,521
-------------------------	-----------	-----------

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	4,793,521	4,793,521
-------------------------	-----------	-----------

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	1,400,000	1,400,000
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,400,000	1,400,000
-------------------------	-----------	-----------

Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

BENEFIT FUND

General Fund

Total Operating Expense	1,225,611	1,334,196
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,225,611	1,334,197
-------------------------	-----------	-----------

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

ENFORCEMENT AID FUND

General Fund

Total Operating Expense	83,125	83,125
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	83,125	83,125
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Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent

and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Other Operating Expense	280,250	280,250
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Augmentation allowed.

C. REGULATORY AND LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

From the General Fund

311,990	311,990
---------	---------

From the Enforcement and Administration Fund (IC 7.1-4-10-1)

3,923,017	3,923,017
-----------	-----------

Augmentation allowed from the Enforcement and Administration Fund.

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	3,103,546	3,103,546
-------------------	-----------	-----------

Other Operating Expense	1,131,461	1,131,461
-------------------------	-----------	-----------

EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

Total Operating Expense	1,805	1,805
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Augmentation allowed from the Excise Officer Training Fund.

FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	2,527,333	2,527,333
-------------------	-----------	-----------

Other Operating Expense	1,192,016	1,192,016
-------------------------	-----------	-----------

INDEMNITY FUND

Total Operating Expense		175,750
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Augmentation allowed.

MEAT & POULTRY INSPECTION

Total Operating Expense	1,697,743	1,697,743
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FOR THE CIVIL RIGHTS COMMISSION

Personal Services	1,905,780	1,905,780
-------------------	-----------	-----------

Other Operating Expense	372,224	372,224
-------------------------	---------	---------

It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE COMMISSION FOR WOMEN

Personal Services	77,132	77,132
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Other Operating Expense	21,772	21,772
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FOR THE EMERGENCY MANAGEMENT AGENCY

Personal Services	1,416,771	1,416,771
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Other Operating Expense	594,944	594,944
-------------------------	---------	---------

EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND

Total Operating Expense	237,500	237,500
-------------------------	---------	---------

EARTHQUAKE PROGRAM MATCH

Total Operating Expense	22,015	22,015
-------------------------	--------	--------

DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH

Total Operating Expense	47,500	47,500
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DIRECTION CONTROL AND WARNING

Total Operating Expense	30,163	30,163
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INDIVIDUAL AND FAMILY ASSISTANCE

Total Operating Expense	1	1
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Augmentation allowed.

PUBLIC ASSISTANCE

Total Operating Expense	1	1
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Augmentation allowed.

HAZARD MITIGATION ASSISTANCE PROGRAM

Total Operating Expense	1	1
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Augmentation allowed.

The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund under IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 1999.

FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES

Fire and Building Services Fund (IC 22-12-6-1)

Personal Services	6,387,582	6,387,582
-------------------	-----------	-----------

Other Operating Expense	1,701,474	1,701,474
-------------------------	-----------	-----------

Augmentation allowed.

FOR THE PUBLIC SAFETY TRAINING INSTITUTE

Fire and Building Services Fund (IC 22-12-6-1)

Personal Services	623,214	623,214
-------------------	---------	---------

Other Operating Expense	714,233	714,233
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Augmentation allowed.

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Financial Institutions Fund (IC 28-11-2-9)

Personal Services	4,082,055	4,082,055
-------------------	-----------	-----------

Other Operating Expense	1,372,091	1,372,091
-------------------------	-----------	-----------

Augmentation allowed.

FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services	1,440,744	1,440,744
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Other Operating Expense	841,259	841,259
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FOR THE WORKER'S COMPENSATION BOARD

Personal Services	1,449,499	1,449,499
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Other Operating Expense	255,287	255,287
-------------------------	---------	---------

FOR THE INSURANCE DEPARTMENT

From the General Fund

2,804,954	2,804,954
-----------	-----------

1	From the Department of Insurance Fund (IC 27-1-3-28)		
2		1,532,810	1,532,810
3	Augmentation allowed from Department of Insurance Fund.		
4	The amounts specified from the General Fund and the Department of Insurance Fund		
5	are for the following purposes:		
6	Personal Services	3,671,758	3,671,758
7	Other Operating Expense	666,006	666,006
8	BAIL BOND DIVISION		
9	Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
10	Personal Services	64,417	64,417
11	Other Operating Expense	25,425	25,425
12	Augmentation allowed.		
13	PATIENT'S COMPENSATION AUTHORITY		
14	Patient's Compensation Fund (IC 34-18-6-1)		
15	Personal Services	829,067	829,068
16	Other Operating Expense	74,012	74,012
17	Augmentation allowed.		
18	POLITICAL SUBDIVISION RISK MANAGEMENT		
19	Political Subdivision Risk Management Fund (IC 27-1-29-10)		
20	Personal Services	247,662	247,662
21	Other Operating Expense	5,347,108	5,347,108
22	Augmentation allowed.		
23	MINE SUBSIDENCE INSURANCE		
24	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
25	Personal Services	147,694	147,694
26	Other Operating Expense	386,033	386,033
27	Augmentation allowed.		
28	FOR THE PROFESSIONAL LICENSING AGENCY		
29	Personal Services	1,650,743	1,650,743
30	Other Operating Expense	941,492	941,492
31	EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)		
32	Total Operating Expense	8,740	8,740
33	Augmentation allowed.		
34	FOR THE BUREAU OF MOTOR VEHICLES		
35	Motor Vehicle Highway Account (IC 8-14-1)		
36	Personal Services	15,049,301	15,049,301
37	Other Operating Expense	12,160,586	12,160,586
38	LICENSE PLATES		
39	Motor Vehicle Highway Account (IC 8-14-1)		
40	Total Operating Expense	4,704,638	4,704,638
41	ABANDONED VEHICLES		
42	Abandoned Vehicle Fund (IC 9-22-1-28)		
43	Total Operating Expense	27,526	27,526
44	Augmentation allowed.		
45	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION FUND		
46	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		

1	Total Operating Expense	8,988,468	6,163,468
2	Augmentation allowed.		
3	FOR THE UTILITY REGULATORY COMMISSION		
4	Public Utility Fund (IC 8-1-6-1)		
5	Personal Services	3,691,531	3,691,531
6	Other Operating Expense	1,794,574	1,794,574
7	Augmentation allowed.		
8	FOR THE UTILITY CONSUMER COUNSELOR		
9	Public Utility Fund (IC 8-1-6-1)		
10	Personal Services	2,908,910	2,908,910
11	Other Operating Expense	643,568	643,568
12	Augmentation allowed.		
13	EXPERT WITNESS FEES AND AUDIT		
14	Public Utility Fund (IC 8-1-6-1)		
15	Total Operating Expense		1,472,500
16	Augmentation allowed.		
17			
18	FOR THE DEPARTMENT OF LABOR		
19	Personal Services	940,988	940,988
20	Other Operating Expense	158,276	158,276
21	BUREAU OF MINES AND MINING		
22	Personal Services	97,531	97,531
23	Other Operating Expense	88,132	88,132
24	BUREAU OF SAFETY EDUCATION AND TRAINING		
25	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
26	Personal Services	707,335	707,335
27	Other Operating Expense	255,400	255,400
28	Augmentation allowed.		
29	Federal cost reimbursements for expenses attributable to the Bureau of Safety Education		
30	and Training appropriations shall be deposited into the special fund for safety and		
31	health consultation services.		
32	OCCUPATIONAL SAFETY AND HEALTH		
33	Personal Services	2,011,991	2,011,991
34	Other Operating Expense	421,793	421,793
35	INDUSTRIAL HYGIENE		
36	Personal Services	1,107,786	1,107,786
37	Other Operating Expense	229,330	229,330
38	M.I.S. RESEARCH AND STATISTICS		
39	Personal Services	189,225	189,225
40	Other Operating Expense	55,195	55,195
41	The above funds are appropriated to occupational safety and health, industrial hygiene,		
42	and to management information services research and statistics to provide the		
43	total program cost of the Indiana occupational safety and health plan as approved		
44	by the United States Department of Labor. Inasmuch as the state is eligible to receive		
45	from the federal government fifty percent (50%) of the state's total Indiana occupational		
46	safety and health plan program cost, it is the intention of the general assembly		

that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH

Special Fund for Employment of Youth (IC 20-8.1-4-31)

Total Operating Expense	33,820	33,820
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Augmentation allowed.

SECTION 5. [EFFECTIVE JULY 1, 1999]

CONSERVATION AND ENVIRONMENT

A. FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	2,741,210	2,741,210
-------------------	-----------	-----------

Other Operating Expense	1,498,598	1,498,598
-------------------------	-----------	-----------

From the above appropriation, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT

Personal Services	107,939	107,939
-------------------	---------	---------

Other Operating Expense	133,000	133,000
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ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	539,464	539,464
-------------------	---------	---------

Other Operating Expense	123,721	123,721
-------------------------	---------	---------

ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)

Total Operating Expense		19,000
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Augmentation allowed.

ENGINEERING DIVISION

Personal Services	1,028,266	1,028,266
-------------------	-----------	-----------

Other Operating Expense	129,784	129,784
-------------------------	---------	---------

STATE MUSEUM

Personal Services	1,826,930	2,165,472
-------------------	-----------	-----------

Other Operating Expense	610,500	910,500
-------------------------	---------	---------

STATE HISTORIC SITES

Personal Services	1,576,733	1,576,733
-------------------	-----------	-----------

Other Operating Expense	472,214	472,214
-------------------------	---------	---------

HISTORIC PRESERVATION DIVISION

Personal Services	515,242	515,242
-------------------	---------	---------

Other Operating Expense	57,190	57,190
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OUTDOOR RECREATION DIVISION

Personal Services	593,164	593,164
-------------------	---------	---------

Other Operating Expense	151,821	151,821
-------------------------	---------	---------

SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND

Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)

Total Operating Expense	101,828	101,828
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Augmentation allowed.

NATURE PRESERVES DIVISION

Personal Services	492,261	492,261
-------------------	---------	---------

Other Operating Expense	67,161	67,161
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WATER DIVISION

Personal Services	3,944,570	3,944,570
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Other Operating Expense	1,639,648	1,639,648
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All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense	43,700	43,700
-------------------------	--------	--------

SOIL CONSERVATION DIVISION - T by 2000

Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)

Personal Services	2,436,504	2,436,504
-------------------	-----------	-----------

Other Operating Expense	2,410,613	2,410,613
-------------------------	-----------	-----------

Augmentation allowed.

LAKE AND RIVER ENHANCEMENT

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense		1,577,000
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Augmentation allowed.

OIL AND GAS DIVISION

From the General Fund

498,324	498,324
---------	---------

From the Oil and Gas Environmental Fund (IC 14-37-10-2)

199,330	199,330
---------	---------

From the Oil and Gas Fund (IC 6-8-1-27)

637,106	637,106
---------	---------

Augmentation allowed from Oil and Gas Environmental Fund and Oil and Gas Fund.

The amounts specified from the General Fund, the Oil and Gas Environmental Fund, and the Oil and Gas Fund are for the following purposes:

Personal Services	968,680	968,680
-------------------	---------	---------

Other Operating Expense	366,080	366,080
-------------------------	---------	---------

STATE PARKS DIVISION

From the General Fund

5,986,506	6,000,856
-----------	-----------

From the State Parks Special Revenue Fund (IC 14-19-4-2)

9,732,471	9,779,748
-----------	-----------

Augmentation allowed from State Parks Special Revenue Fund.

The amounts specified from the General Fund and the State Parks Special Revenue Fund are for the following purposes:

Personal Services	13,930,701	13,986,828
-------------------	------------	------------

Other Operating Expense	1,788,276	1,793,776
-------------------------	-----------	-----------

LAW ENFORCEMENT DIVISION

From the General Fund

6,400,000	6,400,000
-----------	-----------

From the Fish and Wildlife Fund (IC 14-22-3-2)

9,146,777	9,077,877
-----------	-----------

1 **Augmentation allowed from the Fish and Wildlife Fund.**
 2 **The amounts specified from the General Fund and the Fish and Wildlife Fund are for**
 3 **the following purposes:**

4 Personal Services	14,420,712	14,420,712
5 Other Operating Expense	1,126,065	1,057,165

6 **DEER RESEARCH AND MANAGEMENT**

7 Deer Research and Management Fund (IC 14-22-5-2)

8 Personal Services	1,283	1,283
9 Other Operating Expense	112,718	112,718

10 Augmentation allowed.

11 **FISH AND WILDLIFE DIVISION**

12 Fish and Wildlife Fund (IC 14-22-3-2)

13 Personal Services	10,659,441	10,659,441
14 Other Operating Expense	3,910,146	3,910,146

15 Augmentation allowed.

16 **FORESTRY DIVISION**

17 From the General Fund

18 900,000	900,000
------------------------------	---------

19 From the Division of Forestry (IC 14-23-1)

20 6,871,498	6,871,498
--------------------------------	-----------

21 Augmentation allowed from Division of Forestry.

22 **The amounts specified from the General Fund and the Division of Forestry Fund are**
 23 **for the following purposes:**

24 Personal Services	140,000	140,000
25 Other Operating Expense	7,631,498	7,631,498

26 All money expended by the division of forestry of the department of natural resources
 27 for the detention and suppression of forest, grassland, and wasteland fires shall
 28 be through the enforcement division of the department, and the employment with such
 29 money of all personnel, with the exception of emergency labor, shall be in accordance
 30 with IC 14-9-8.

31 **RESERVOIR MANAGEMENT DIVISION**

32 From the General Fund

33 2,300,000	2,300,000
--------------------------------	-----------

34 From the Reservoir Management Division (IC 14-19-5-2)

35 5,233,187	5,233,187
--------------------------------	-----------

36 Augmentation allowed from Reservoir Management Division.

37 **The amounts specified from the General Fund and the Reservoir Management Division**
 38 **are for the following purposes:**

39 Personal Services	6,344,889	6,344,889
40 Other Operating Expense	1,188,298	1,188,298

41 **RECLAMATION DIVISION**

42 General Fund

43 Total Operating Expense	350,000	350,000
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44 Natural Resources Reclamation Fund (IC 14-34-14-2)

45 Total Operating Expense	4,504,040	4,504,040
--------------------------------------	-----------	-----------

46 In addition to any of the foregoing appropriations for the department of natural

resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

LEGISLATORS' TREES

Total Operating Expense	34,472
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FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	1,194,598	1,194,598
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FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	685,007	685,007
-------------------	---------	---------

Other Operating Expense	244,479	244,479
-------------------------	---------	---------

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	70,300	70,300
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B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

ADMINISTRATION

From the General Fund

4,209,590	4,209,590
-----------	-----------

From the State Solid Waste Management Fund (IC 13-20-22-2)

229,086	229,086
---------	---------

From the Waste Tire Management Fund (IC 13-20-13-8)

91,606	91,606
--------	--------

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

1,284,660	1,284,660
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

973,057	973,057
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From the Environmental Management Special Fund (IC 13-14-12-1)

618,889	618,889
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

539,513	539,513
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From the Asbestos Trust Fund (IC 13-17-6-3)

87,934	87,934
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

135,101	135,101
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From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)

2,196,864	2,196,864
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund,

Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	5,220,834	5,220,834
Other Operating Expense	5,145,466	5,145,466

OFFICE OF PUBLIC POLICY AND PLANNING

From the General Fund

578,893	578,893
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From the State Solid Waste Management Fund (IC 13-20-22-2)

31,503	31,503
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From the Waste Tire Management Fund (IC 13-20-13-8)

12,598	12,598
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

176,664	176,664
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

133,812	133,812
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From the Environmental Management Special Fund (IC 13-14-12-1)

85,109	85,109
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

74,193	74,193
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From the Asbestos Trust Fund (IC 13-17-6-3)

12,093	12,093
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

18,579	18,579
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From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)

302,103	302,103
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	1,205,165	1,205,165
Other Operating Expense	220,382	220,382

1	OHIO RIVER VALLEY WATER SANITATION COMMISSION		
2	General Fund		
3	Total Operating Expense	152,444	152,444
4	Environmental Management Special Fund (IC 13-14-12-1)		
5	Total Operating Expense	71,656	71,656
6	Augmentation allowed from the Environmental Management Special Fund.		
7	OFFICE OF ENVIRONMENTAL RESPONSE		
8	Personal Services	2,411,408	2,411,408
9	Other Operating Expense	644,560	644,560
10	POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
11	Personal Services	800,886	800,886
12	Other Operating Expense	519,887	519,887
13	U.S. GEOLOGICAL SURVEY CONTRACTS		
14	Total Operating Expense	62,890	62,890
15	STATE SOLID WASTE GRANTS MANAGEMENT		
16	State Solid Waste Management Fund (IC 13-20-22-2)		
17	Personal Services	327,788	327,788
18	Other Operating Expense	1,439,257	1,439,257
19	Augmentation allowed.		
20	WASTE TIRE MANAGEMENT		
21	Waste Tire Management Fund (IC 13-20-13-8)		
22	Total Operating Expense	2,644,338	2,644,338
23	Augmentation allowed.		
24	VOLUNTARY CLEAN-UP PROGRAM		
25	Voluntary Remediation Fund (IC 13-25-5-21)		
26	Personal Services	504,138	504,138
27	Other Operating Expense	395,862	395,862
28	Augmentation allowed.		
29	TITLE V AIR PERMIT PROGRAM		
30	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
31	Personal Services	5,704,613	5,704,613
32	Other Operating Expense	2,955,747	2,955,747
33	Augmentation allowed.		
34	WATER MANAGEMENT PERMITTING		
35	From the General Fund		
36		2,272,976	2,272,976
37	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
38		4,031,432	4,031,432
39	Augmentation allowed from the Environmental Management Permit Operation Fund.		
40	The amounts specified from the General Fund and the Environmental Management Permit		
41	Operation Fund are for the following purposes:		
42	Personal Services	4,802,164	4,802,164
43	Other Operating Expense	1,502,244	1,502,244
44	SOLID WASTE MANAGEMENT PERMITTING		
45	From the General Fund		
46		2,310,320	2,310,320

1	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
2		2,740,907	2,740,907
3	Augmentation Allowed from the Environmental Management Permit Operation Fund.		
4	The amounts specified from the General Fund and the Environmental Management Permit		
5	Operation Fund are for the following purposes:		
6	Personal Services	4,441,601	4,441,601
7	Other Operating Expense	609,626	609,626
8	HAZARDOUS WASTE MANAGEMENT PERMITTING		
9	From the General Fund		
10		2,311,361	2,311,361
11	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
12		1,642,845	1,642,845
13	Augmentation allowed from the Environmental Management Permit Operation Fund.		
14	The amounts specified from the General Fund and the Environmental Management Permit		
15	Operation Fund are for the following purposes:		
16	Personal Services	3,364,449	3,364,449
17	Other Operating Expense	589,757	589,757
18	VOLUNTARY COMPLIANCE		
19	Voluntary Compliance Fund (IC 13-28-2-1)		
20	Personal Services	139,413	139,413
21	Other Operating Expense	224,621	224,621
22	Augmentation allowed.		
23	ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
24	Environmental Management Special Fund (IC 13-14-12-1)		
25	Total Operating Expense	1,000,000	1,000,000
26	Augmentation allowed.		
27	WETLANDS PROTECTION		
28	Personal Services	24,494	24,494
29	Other Operating Expense	26,215	26,215
30	WATERSHED MANAGEMENT		
31	Environmental Management Special Fund (IC 13-14-12-1)		
32	Total Operating Expense	35,400	35,400
33	Augmentation allowed.		
34	CLEAN VESSEL PUMPOUT		
35	Environmental Management Special Fund (IC 13-14-12-1)		
36	Total Operating Expense	66,667	66,667
37	Augmentation allowed.		
38	GROUNDWATER PROGRAM		
39	Total Operating Expense	241,600	241,600
40	UNDERGROUND STORAGE TANK PROGRAM		
41	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
42	Total Operating Expense	62,166	62,166
43	Augmentation allowed.		
44	AIR MANAGEMENT OPERATING		
45	From the General Fund		
46		1,812,105	1,812,105

1	From the Environmental Management Special Fund (IC 13-14-12-1)		
2		800,000	800,000
3	Augmentation allowed from the Environmental Management Special Fund.		
4	The amounts specified from the General Fund and the Environmental Management Special		
5	Fund are for the following purposes:		
6	Personal Services	1,792,213	1,792,213
7	Other Operating Expense	819,892	819,892
8	LEAD-BASED PAINT ACTIVITIES PROGRAM		
9	Lead Trust Fund (IC 13-17-14-6)		
10	Personal Services	15,356	15,356
11	Other Operating Expense	342,100	342,100
12	Augmentation allowed.		
13	WATER MANAGEMENT NON-PERMITTING		
14	Personal Services	3,048,444	3,048,444
15	Other Operating Expense	544,597	544,597
16	GREAT LAKES INITIATIVE		
17	Environmental Management Special Fund (IC 13-14-12-1)		
18	Total Operating Expense	95,000	95,000
19	Augmentation allowed.		
20	COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)		
21	Total Operating Expense	22,636	22,636
22	OPERATOR TRAINING		
23	Total Operating Expense	42,301	42,301
24	SAFE DRINKING WATER		
25	From the General Fund		
26		572,489	572,489
27	From the Environmental Management Special Fund (IC 13-14-12-1)		
28		47,515	47,515
29	Augmentation allowed from the Environmental Management Special Fund.		
30	The amounts specified from the General Fund and the Environmental Management Special		
31	Fund are for the following purposes:		
32	Personal Services	446,206	446,206
33	Other Operating Expense	173,798	173,798
34	LEAKING UNDERGROUND STORAGE TANKS		
35	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
36	Personal Services	79,404	79,404
37	Other Operating Expense	28,692	28,692
38	Augmentation allowed.		
39	CORE SUPERFUND		
40	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
41	Total Operating Expense	186,472	186,472
42	Augmentation allowed.		
43	OFFICE OF LEGAL AFFAIRS AND ENFORCEMENT		
44	From the General Fund		
45		1,580,687	1,580,687
46	From the State Solid Waste Management Fund (IC 13-20-22-2)		

	86,021	86,021
From the Waste Tire Management Fund (IC 13-20-13-8)		
	34,398	34,398
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	482,386	482,386
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	365,380	365,380
From the Environmental Management Special Fund (IC 13-14-12-1)		
	232,391	232,391
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	202,585	202,585
From the Asbestos Trust Fund (IC 13-17-6-3)		
	33,019	33,019
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	50,730	50,730
From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)		
	824,920	824,920

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	3,281,545	3,281,545
Other Operating Expense	610,972	610,972
AUTO EMISSIONS TESTING PROGRAM		
Personal Services	193,574	193,574
Other Operating Expense	6,544,510	6,544,510
HAZARDOUS WASTE SITE - STATE CLEAN-UP		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	750,029	750,029
Other Operating Expense	1,344,261	1,344,261
Augmentation allowed.		
HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	99,009	99,009
Other Operating Expense	700,991	700,991
Augmentation allowed.		
SUPERFUND MATCH		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		

1	Total Operating Expense	354,985	354,985
2	Augmentation allowed.		
3	HOUSEHOLD HAZARDOUS WASTE		
4	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
5	Personal Services	45,492	45,492
6	Other Operating Expense	246,508	246,508
7	Augmentation allowed.		
8	LABORATORY CONTRACTS		
9	General Fund		
10	Total Operating Expense	1,454,796	1,454,796
11	Environmental Management Special Fund (IC 13-14-12-1)		
12	Total Operating Expense	445,204	445,204
13	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
14	Total Operating Expense	1,318,000	1,318,000
15	Augmentation allowed from the Environmental Management Special Fund and the		
16	Hazardous Substances Response Trust Fund.		
17	ASBESTOS TRUST - OPERATING		
18	Asbestos Trust Fund (IC 13-17-6-3)		
19	Personal Services	431,494	431,494
20	Other Operating Expense	46,119	46,119
21	Augmentation allowed.		
22	PETROLEUM TRUST - OPERATING		
23	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
24	Personal Services	370,160	370,160
25	Other Operating Expense	300,430	300,430
26	Augmentation allowed.		
27	UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
28	Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)		
29	Personal Services	273,406	273,406
30	Other Operating Expense	18,402,706	18,402,706
31	Augmentation allowed.		
32	Notwithstanding any other law, with the approval of the governor and the budget agency,		
33	the above appropriations for water management permitting, hazardous waste management		
34	permitting, wetlands protection, watershed management, groundwater program, underground		
35	storage tank program, air management operating, lead-based paint activities program,		
36	water management non-permitting, coastal management (pollution prevention incentives),		
37	and safe drinking water may be used to fund activities incorporated into a performance		
38	partnership grant between the United States Environmental Protection Agency and the		
39	department of environmental management.		
40	FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
41	Personal Services	149,910	149,910
42	Other Operating Expense	110,984	110,984
43	FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD		
44	Total Operating Expense	451,250	451,250
45	SECTION 6. [EFFECTIVE JULY 1, 1999]		
46	ECONOMIC DEVELOPMENT		

1	A. AGRICULTURE		
2	FOR THE LIEUTENANT GOVERNOR		
3	STANDARD BRED BOARD OF REGULATION		
4	Total Operating Expense	127,300	127,300
5	Augmentation allowed from the distribution to the Horse Racing Commission		
6	(IC 4-33-12-6(b)(6)).		
7	OFFICE OF THE COMMISSIONER OF AGRICULTURE		
8	Personal Services	1,165,809	1,165,809
9	Other Operating Expense	246,202	246,202
10	VALUE ADDED RESEARCH FUND		
11	Total Operating Expense	380,000	380,000
12	FARM COUNSELING PROGRAM		
13	Total Operating Expense	300,000	300,000
14	B. COMMERCE		
15	FOR THE DEPARTMENT OF COMMERCE		
16	ADMINISTRATIVE AND FINANCIAL SERVICES		
17	Personal Services	1,675,924	1,675,924
18	Other Operating Expense	1,374,117	1,374,117
19	BUSINESS DEVELOPMENT		
20	Personal Services	1,086,922	1,086,922
21	Other Operating Expense	180,332	180,332
22	TOURISM AND FILM DEVELOPMENT		
23	Personal Services	876,726	876,726
24	Other Operating Expense	385,666	385,666
25	MARKETING AND COMMUNICATIONS		
26	Personal Services	562,370	562,370
27	Other Operating Expense	38,000	38,000
28	MAIN STREET PROGRAM		
29	Personal Services	92,954	92,954
30	Other Operating Expense	67,635	67,635
31	INTERNATIONAL TRADE		
32	Personal Services	1,588,641	1,588,641
33	Other Operating Expense	213,522	213,522
34	COMMUNITY ECONOMIC DEVELOPMENT		
35	Personal Services	370,454	370,454
36	Other Operating Expense	83,450	83,450
37	OFFICE OF ENERGY POLICY		
38	Personal Services	184,521	184,521
39	Other Operating Expense	44,318	44,318
40	STATE ENERGY PROGRAM		
41	Total Operating Expense	91,954	91,954
42	ENTERPRISE ZONE PROGRAM		
43	Indiana Enterprise Zone Fund (IC 4-4-6.1)		
44	Total Operating Expense	172,282	172,282
45	Augmentation allowed.		
46	RECYCLING OPERATING		

1	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
2	Personal Services	54,407	54,407
3	Other Operating Expense	23,567	23,567
4	Augmentation allowed.		
5	RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
6	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
7	Total Operating Expense	760,000	760,000
8	Augmentation allowed.		
9	WASTE TIRE MANAGEMENT		
10	Waste Tire Management Fund (IC 13-20-13-8)		
11	Total Operating Expense	268,709	268,709
12	Augmentation allowed.		
13	BUSINESS AND TOURISM PROMOTION FUND		
14	Total Operating Expense		10,000,000
15	COMMUNITY PROMOTION MATCHING FUND		
16	Total Operating Expense		500,000
17	ECONOMIC DEVELOPMENT FUND		
18	Total Operating Expense		1,500,000
19	INDUSTRIAL DEVELOPMENT GRANT FUND		
20	Total Operating Expense		8,400,000
21	LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/		
22	REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION		
23	(LEDO/REDO) MATCHING GRANT PROGRAM		
24	Total Operating Expense		2,000,000
25	STRATEGIC DEVELOPMENT FUND		
26	Total Operating Expense		200,000
27	TOURISM INFORMATION AND PROMOTION FUND		
28	Total Operating Expense	300,000	300,000
29	TRADE PROMOTION FUND		
30	Total Operating Expense	200,000	200,000
31	TRAINING 2000 FUND		
32	Total Operating Expense		26,000,000
33	ECONOMIC DEVELOPMENT COUNCIL		
34	Total Operating Expense	332,500	332,500
35	INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)		
36	PROJECT GUARANTY FUND		
37	Total Operating Expense		750,000
38	BUSINESS DEVELOPMENT LOAN FUND		
39	Total Operating Expense		2,000,000
40	CAPITAL ACCESS PROGRAM		
41	Total Operating Expense		2,000,000
42	The above appropriation for the capital access program may be used as the state match		
43	requirement for the federal capital access program. Of the foregoing appropriation,		
44	up to \$500,000 may be used for multi-bank community development corporation start-up		
45	grants.		
46	LABOR/MANAGEMENT COUNCIL		

1	Total Operating Expense	380,000	380,000
2	SMALL BUSINESS DEVELOPMENT CORPORATION (ISBD)		
3	Total Operating Expense	1,540,000	1,540,000
4	Of the foregoing appropriation for the small business development corporation (SBDC),		
5	\$500,000 shall be allocated to the minority business financial assistance program		
6	to capitalize the SBDC microloan program.		
7	The budget agency may not make an allotment of funds appropriated to the business		
8	and tourism promotion fund, the industrial development grant fund, the LEDO/REDO		
9	matching grant program, the strategic development fund, the training 2000 fund, the		
10	IDFA project guaranty fund, or the SBDC small business incubator fund until the budget		
11	committee has reviewed the sums requested for allotment.		
12	INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES		
13	Total Operating Expense	18,089,131	18,442,553
14	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
15	Total Operating Expense	2,160,000	2,160,000
16	The foregoing appropriations to the department of commerce are made instead of the		
17	appropriations made in HEA 1425-1997.		
18	C. EMPLOYMENT SERVICES		
19	FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT		
20	DIVISION OF EMPLOYMENT AND TRAINING SERVICES		
21	OFFICE OF OCCUPATIONAL DEVELOPMENT - O.I.C.		
22	Total Operating Expense	200,000	200,000
23	The above appropriations for the department of workforce development, division of		
24	employment and training services, shall be used to carry out the purposes of IC 22-4-40.		
25	TRAINING PROGRAMS		
26	Total Operating Expense	3,280,000	3,280,000
27	ADMINISTRATION		
28	Total Operating Expense	1,301,022	1,301,022
29	OFFICE OF WORKFORCE LITERACY		
30	Total Operating Expense	617,500	617,500
31	VOCATIONAL EDUCATION EQUIPMENT REPLACEMENT ALLOCATION		
32	Distribution	1,384,729	1,384,729
33	Transfer appropriations shall be made to the respective institution's operating account		
34	by the auditor of state based on the allocations specified below.		
35	INDIANA UNIVERSITY- REGIONAL CAMPUSES		
36	EAST		
37		15,048	15,048
38	NORTHWEST		
39		28,825	28,825
40	SOUTH BEND		
41		13,140	13,140
42	INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)		
43		49,030	49,030
44	INDIANA UNIVERSITY - PURDUE UNIVERSITY AT FORT WAYNE		
45		38,221	38,221
46	PURDUE UNIVERSITY - REGIONAL CAMPUSES		

LAFAYETTE	38,010	38,010
CALUMET	27,694	27,694
NORTH CENTRAL	21,406	21,406
VINCENNES UNIVERSITY	128,088	128,088
IVY TECH STATE COLLEGE	1,025,267	1,025,267
SECTION 7. [EFFECTIVE JULY 1, 1999]		
TRANSPORTATION		
FOR THE DEPARTMENT OF TRANSPORTATION		
For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.		
A. ADMINISTRATION		
From the General Fund	71,868	71,868
From the Public Mass Transportation Fund (IC 8-23-3-8)	173,255	173,255
From the Industrial Rail Service Fund (IC 8-3-1.7-2)	25,667	25,667
From the State Highway Fund (IC 8-23-9-54)	370,894	370,894
Augmentation allowed from the Public Mass Transportation Fund.		
The amounts specified from the General Fund and the Public Mass Transportation Fund are for the following purposes:		
Personal Services	490,375	490,375
Other Operating Expense	151,309	151,309
The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.		
RAILROAD GRADE CROSSING IMPROVEMENT		
Total Operating Expense	250,000	250,000
B. INTERMODAL OPERATING		
From the General Fund	535,123	549,695
From the State Highway Fund (IC 8-23-9-54)	239,340	245,858
From the Public Mass Transportation Fund (IC 8-23-3-8)	551,911	566,942
From the Industrial Rail Service Fund (IC 8-3-1.7-2)	314,715	323,285

Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.

The amounts specified from the General Fund, the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	1,398,213	1,448,436
Other Operating Expense	242,876	237,344

INTERMODAL GRANT PROGRAM

General Fund

Total Operating Expense	22,436	22,436
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Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense	7,479	7,479
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Industrial Rail Service Fund (IC 8-3-1.7-2)

Total Operating Expense	5,235	5,235
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Augmentation allowed from Public Mass Transportation Fund and the Industrial Rail Service Fund.

HIGH SPEED RAIL

High Speed Rail Development Fund (IC 8-23-25-1)

Total Operating Expense		26,505
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Augmentation allowed.

PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)

Matching Funds	27,026,132	28,107,175
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Augmentation allowed.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

C. HIGHWAY OPERATING

Personal Services	154,461,813	154,461,813
Other Operating Expense	37,358,528	37,358,528

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense	13,195,681	13,195,681
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY BUILDINGS AND GROUNDS

1	Total Operating Expense		19,997,500
2	The above appropriations for highway buildings and grounds may be used for land		
3	acquisition, site development, construction and equipping of new highway facilities		
4	and for maintenance, repair, and rehabilitation of existing state highway facilities.		
5	HIGHWAY PLANNING AND RESEARCH PROGRAM		
6	Total Operating Expense	1,452,118	1,452,118
7	D. HIGHWAY CAPITAL IMPROVEMENTS PROGRAM		
8	HIGHWAY MAINTENANCE WORK PROGRAM		
9	Other Operating Expense	59,001,298	59,001,298
10	The above appropriations for the highway maintenance work program may be used for:		
11	(1) materials for patching roadways and shoulders;		
12	(2) repairing and painting bridges;		
13	(3) installing signs and signals and painting roadways for traffic control;		
14	(4) mowing, herbicide application, and brush control;		
15	(5) drainage control;		
16	(6) maintenance of rest areas, public roads on properties of the department of		
17	natural resources, and driveways on the premises of all state facilities;		
18	(7) materials for snow and ice removal;		
19	(8) utility costs for roadway lighting; and		
20	(9) other special maintenance and support activities consistent with the highway		
21	maintenance work program.		
22	HIGHWAY CAPITAL IMPROVEMENTS		
23	Right of Way Expense	9,000,000	9,000,000
24	Formal Contracts Expense	160,011,878	158,946,890
25	Consulting Service Expense	28,375,000	28,351,000
26	Institutional Road Construction	3,800,000	3,800,000
27	The above appropriations for the capital improvements program may be used for:		
28	(1) bridge rehabilitation and replacement;		
29	(2) road construction, reconstruction, or replacement;		
30	(3) construction, reconstruction, or replacement of travel lanes, intersections,		
31	grade separations, rest parks, and weigh stations;		
32	(4) relocation and modernization of existing roads;		
33	(5) resurfacing;		
34	(6) erosion and slide control;		
35	(7) construction and improvement of railroad grade crossings, including the use		
36	of the appropriations to match federal funds for projects;		
37	(8) small structure replacements;		
38	(9) safety and spot improvements; and		
39	(10) right-of-way, relocation, and engineering and consulting expenses associated		
40	with any of the above types of projects.		
41	The foregoing appropriations for highway operating, highway vehicles and road maintenance		
42	equipment, highway buildings and grounds, the highway planning and research program,		
43	the highway maintenance work program, and highway capital improvements are appropriated		
44	from estimated revenues which include the following:		
45	(1) Funds distributed to the state highway fund from the motor vehicle highway		
46	account under IC 8-14-1-3(4).		

(2) Funds distributed to the state highway fund from the highway, road, and street fund under IC 8-14-2-3.

(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.

(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.

(5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Formal Contracts Expense	4,049,000	4,680,000
Lease Rental Payments Expense	27,500,000	27,500,000

Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Formal Contracts Expense	25,180,000	17,373,000
Lease Rental Payments Expense	9,500,000	18,000,000

Augmentation allowed.

FEDERAL APPORTIONMENT

Right-of-Way Expense	21,000,000	21,000,000
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1	Formal Contracts Expense	367,600,000	376,200,000
2	Consulting Engineers Expense	36,272,000	36,176,000
3	Highway Planning and Research	6,720,927	6,346,347
4	Local Government Revolving Acct.	146,500,000	159,000,000

5 The department may establish an account to be known as the "local government revolving
6 account". The account is to be used to administer the federal-local highway construction
7 program. All contracts issued and all funds received for federal-local projects
8 under this program shall be entered into this account.

9 If the federal apportionments for the fiscal years covered by this act exceed the
10 above estimated appropriations for the department or for local governments, the
11 excess federal apportionment is hereby appropriated for use by the department with
12 the approval of the governor and the budget agency.

13 The department shall bill, in a timely manner, the federal government for all
14 department payments that are eligible for total or partial reimbursement.

15 The department may let contracts and enter into agreements for construction and
16 preliminary engineering during each year of the 1999-2001 biennium that obligate
17 not more than one-third (1/3) of the amount of state funds estimated by the department
18 to be available for appropriation in the following year for formal contracts and
19 consulting engineers for the capital improvements program.

20 Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct
21 and maintain roadside parks and highways where highways will connect any state
22 highway now existing, or hereafter constructed, with any state park, state forest
23 preserve, state game preserve, or the grounds of any state institution. There is
24 appropriated to the department of transportation an amount sufficient to carry out
25 the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be
26 made from the motor vehicle highway account before distribution to local units of
27 government.

28 E. LOCAL TECHNICAL ASSISTANCE AND RESEARCH

29 Under IC 8-14-1-3(6), there is appropriated to the department of transportation
30 an amount sufficient for:

- 31 (1) the program of technical assistance under IC 8-23-2-5(6); and
- 32 (2) the research and highway extension program conducted for local government under
33 IC 8-17-7-4.

34 The department shall develop an annual program of work for research and
35 extension in cooperation with those units being served, listing the types of research
36 and educational programs to be undertaken. The commissioner of the department of
37 transportation may make a grant under this appropriation to the institution or
38 agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations
39 for the program of technical assistance and for the program of research and
40 extension shall be taken from the local share of the motor vehicle highway account.

41 Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to
42 maintain a sufficient working balance in accounts established to match federal
43 and local money for highway projects. These funds are appropriated from the following
44 sources in the proportion specified:

- 45 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle
46 highway account under IC 8-14-1-3(7); and

(2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

SECTION 8. [EFFECTIVE JULY 1, 1999]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	12,127,338	12,127,338
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COMMISSION FOR THE STATUS OF BLACK MALES

Total Operating Expense	95,000	95,000
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FOR THE BUDGET AGENCY

FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense		2,000,000
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The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	3,683,881	3,683,881
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MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	807,500	807,500
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	939,405,400	952,862,560
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Medicaid Contingency Fund

Total Operating Expense	12,500,000	27,600,000
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Hospital Care for the Indigent Fund (IC 12-16-14-6)

Total Operating Expense	45,000,000	47,000,000
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Augmentation allowed.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID - ADMINISTRATION

Total Operating Expense	29,698,935	31,209,943
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor

and the budget agency.

CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE

Total Operating Expense	17,000,000	24,570,322
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CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION

Total Operating Expense	1,800,000	2,730,036
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DIVISION OF MENTAL HEALTH ADMINISTRATION

Personal Services	2,053,202	2,053,202
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Other Operating Expense	228,496	228,496
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QUALITY ASSURANCE/ RESEARCH

From the General Fund

1,296,976	1,296,976	
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From the Addiction Services Fund (IC 12-23-2)

98,000	98,000	
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The amounts specified from the General Fund and the Addiction Services Fund are for the following purposes:

Personal Services	18,550	18,550
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Other Operating Expense	1,376,426	1,376,426
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SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense	12,485,578	12,485,578
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SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense	81,693,491	81,693,491
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Mental Health Centers Fund (IC 6-7-1)

Total Operating Expense	4,445,000	4,445,000
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Augmentation allowed.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

PREVENTION SERVICES

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	549,925	549,925
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SUBSTANCE ABUSE TREATMENT

General Fund

Total Operating Expense	4,500,000	4,500,000
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Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	1,150,000	1,150,000
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Addiction Services Fund (IC 12-23-2)

Total Operating Expense	2,946,936	2,946,936
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Augmentation allowed.

GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))

Total Operating Expense	1,452,075	1,702,075
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MENTAL HEALTH INSTITUTIONS

From the General Fund

104,,660,146 103,998,487

From the Mental Health Fund (IC 12-24-14-4)

23,033,086 23,458,508

Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	106,124,700	106,124,700
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Other Operating Expense	21,568,532	21,332,295
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The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 1999.

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

Personal Services	4,565,407	4,565,407
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Other Operating Expense	1,711,380	1,711,380
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TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	4,044,490	4,044,490
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE FUND - COUNTY ADMINISTRATION

General Fund

Total Operating Expense	43,255,114	41,273,243
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State Welfare Fund (IC 12-19-4)

Total Operating Expense	36,072,229	36,793,674
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Augmentation allowed.

ADOPTION ASSISTANCE

Total Operating Expense	7,091,359	8,053,804
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TITLE IV-B CHILD WELFARE ADMINISTRATION

Total Operating Expense	541,485	541,485
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

INFORMATION SYSTEMS/TECHNOLOGY

Total Operating Expense	16,011,716	16,011,716
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EDUCATION AND TRAINING

Total Operating Expense 10,893,377 10,893,377

BURIAL REIMBURSEMENT

Total Operating Expense 25,000 25,000

TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense 63,057,943 63,057,943

Of the foregoing appropriation for TANF, \$28 million for FY 2000 and \$28 million for FY 2001 shall come from existing appropriations for individual development accounts, textbook reimbursement, 21st century scholars, higher education awards, freedom of choice awards, other state student assistance commission appropriations, local poor relief, and other appropriations, and from the low income earned tax credits. Further, the legislative services agency shall identify all existing state and local dollars available for consideration as TANF maintenance of effort.

CHILD CARE SERVICES

Total Operating Expense 31,020,756 33,670,756

The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

Total Operating Expense 1,065,043 1,065,043

Augmentation allowed.

STEP AHEAD

Total Operating Expense 3,514,505 3,514,505

FOOD ASSISTANCE PROGRAM

Total Operating Expense 138,700 138,700

EARLY CHILDHOOD INTERVENTION SERVICES

Total Operating Expense 7,583,433 7,583,433

The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense 17,345,304 17,345,304

The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services

6,162,973 6,162,973

Division of Family and Children, Child Welfare Services

3,200,209 3,200,209

Division of Family and Children, Child Development Services

4,131,465 4,131,465

Division of Family and Children, Family Protection Services

1,314,774 1,314,774

Division of Mental Health

1,373,748 1,373,748

Department of Health

166,515 166,515

Department of Correction

995,620 995,620

FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

Total Operating Expense 15,000,000 15,000,000

These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

AGING AND DISABILITY SERVICES

Total Operating Expense 14,183,655 14,183,655

C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense 55,623,785 55,623,785

The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget

agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	228,010	228,010
Other Operating Expense	281,371	281,371

VOCATIONAL REHABILITATION SERVICES

Personal Services	2,433,247	2,433,247
Other Operating Expense	9,840,674	9,840,674

AID TO INDEPENDENT LIVING

Total Operating Expense	21,111	21,111
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BLIND VENDING OPERATIONS

Total Operating Expense	121,883	121,883
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DEVELOPMENTALLY DISABLED CLIENT SERVICES

Total Operating Expense		154,529,134
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With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

All of the above appropriations for developmentally disabled client services, less the detailed transfers described in this paragraph, shall be authorized and made available for agencies for disbursement only on a unit purchase of services basis. Rates for such services shall be determined in accordance with adopted rules based on wage and expense information from agencies providing these services. Agencies shall be paid for actual units provided to eligible recipients up to the limit of the above appropriations and inclusive of social services block grant appropriations. Before any contract is prepared obligating fiscal year 1999-2000 appropriations, the division of disability, aging, and rehabilitative services must submit a listing of services to be purchased and the rates for such services to the budget agency for review and approval. After budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

ATTAIN PROJECT

Total Operating Expense	355,500	711,000
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DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

ADMINISTRATION

Personal Services	329,957	329,957
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Other Operating Expense	407,431	407,431
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The above appropriations for the division of disability, aging, and rehabilitative services administration is for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

STATE DEVELOPMENTAL CENTERS

From the General Fund

26,848,532	26,848,532
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From the Mental Health Fund (IC 12-24-14)

58,482,707	58,482,707
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The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	77,324,885	77,324,885
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Other Operating Expense	8,006,354	8,006,354
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The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 1999.

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	16,848,084	16,848,084
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Other Operating Expense	6,499,918	6,499,918
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All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

Of the foregoing appropriations for the department of health administration, \$762,000 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as

one-time funding for Hepatitis B immunizations.

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	109,707	109,707
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

PROJECT RESPECT

Personal Services	288,000	288,000
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Other Operating Expense	1,227,360	1,227,360
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HOOSIER STATE GAMES

Total Operating Expense	213,750	213,750
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CANCER REGISTRY

Personal Services	202,154	202,154
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Other Operating Expense	9,150	9,150
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MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	3,988,715	3,988,715
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AIDS EDUCATION

Personal Services	316,358	316,358
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Other Operating Expense	463,343	463,343
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HIV/AIDS SERVICES

Total Operating Expense	2,375,000	2,375,000
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TEST FOR DRUG AFFLICTED BABIES

Total Operating Expense	67,200	67,200
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The above appropriation for drug afflicted babies shall be used for the following purposes:

(1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:

(A) the infant's weight is less than two thousand five hundred (2,500) grams;

(B) the infant's head is smaller than the third percentile for the infant's gestational age; and

(C) there is no medical explanation for the conditions described in clauses (A) and (B).

(2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.

(3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.

(4) The state department of health shall, at least semi-annually:

(A) ascertain the extent of testing under this chapter; and

(B) report its findings under subdivision (1) to:

(i) all hospitals;

(ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and

(iii) any other group interested in child welfare that requests a copy of the report from the state department of health.

(5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.

(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

(7) Each hospital and physician shall:

(A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and

(B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).

(8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2000, and January 30, 2001. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).

(9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation

(C) Uniform reporting procedures

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES

Personal Services	84,453	84,453
Other Operating Expense	488,998	488,998

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER

Total Operating Expense	95,000	95,000
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CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER

Total Operating Expense	80,000	80,000
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WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Total Operating Expense	90,000	90,000
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Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement are the total appropriations provided for this purpose.

ADOPTION HISTORY**Adoption History Fund (IC 31-19-18)**

Total Operating Expense	161,384	161,384
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Augmentation allowed.

RADON GAS TRUST FUND**Radon Gas Trust Fund (IC 16-41-38-8)**

Total Operating Expense	14,250	14,250
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Augmentation allowed.

COMMUNITY HEALTH CENTERS

Total Operating Expense		10,000,000
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LOCAL HEALTH MAINTENANCE FUND

Total Operating Expense	2,370,000	2,370,000
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The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense	7,471,096	7,471,096
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INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)

Total Operating Expense	40,000	40,000
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Augmentation allowed.

NEWBORN SCREENING PROGRAM**Newborn Screening Fund (IC 16-41-17)**

Personal Services	246,208	246,208
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Other Operating Expense	485,118	485,118
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Augmentation allowed.

BIRTH PROBLEMS REGISTRY**Birth Problems Registry Fund (IC 16-38-4)**

Personal Services	21,649	21,649
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Other Operating Expense	32,965	32,965
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Augmentation allowed.

MOTOR FUEL INSPECTION PROGRAM**Motor Fuel Inspection Fund (IC 16-44-3-10)**

Total Operating Expense	82,224	82,224
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Augmentation allowed.

MINORITY HEALTH INITIATIVE

Total Operating Expense	950,000	950,000
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SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services	6,842,420	6,842,420
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Other Operating Expense	592,250	592,250
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INDIANA SCHOOL FOR THE BLIND

Personal Services	9,741,455	9,741,455
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Other Operating Expense	569,482	569,482
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INDIANA SCHOOL FOR THE DEAF

Personal Services	15,855,439	15,855,439
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Other Operating Expense	1,825,966	1,825,966
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INDIANA VETERANS' HOME

Personal Services	15,480,972	15,480,972
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Other Operating Expense 3,707,910 3,707,910
 The state department of health shall reimburse the state general fund at least
 \$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from
 the veterans' home comfort and welfare fund established by IC 10-6-1-9.

SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services 7,736,801 7,736,801
 Other Operating Expense 1,167,428 1,099,705

C. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services 364,891 364,891
 Other Operating Expense 179,862 179,862

The foregoing appropriations for the department of veterans' affairs include operating
 funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for
 the operation and maintenance of the veterans' cemetery shall be selected as are
 all other state employees.

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense 40,000 40,000

AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense 30,000 30,000

VETERANS OF FOREIGN WARS

Total Operating Expense 30,000 30,000

VIETNAM VETERANS OF AMERICA

Total Operating Expense 20,000

OPERATION OF VETERANS' CEMETERY

Total Operating Expense 1,500,000

There is hereby created the veterans' cemetery operation fund. The fund consists of".

Page 63, delete lines 13 through 49.

Delete pages 64 through 95.

Page 96, delete lines 1 through 36 begin a new line and insert:

"Total Operating Expense 259,301 267,080

LOCAL GOVERNMENT ADVISORY COMMISSION

Total Operating Expense 55,182 56,837

BLOOMINGTON CAMPUS

Total Operating Expense 176,060,447 180,196,179

Fee Replacement 15,864,160 16,699,178

**FOR INDIANA UNIVERSITY REGIONAL CAMPUSES
 EAST**

Total Operating Expense 6,947,746 7,129,809

Fee Replacement 1,340,440 1,385,857

KOKOMO

Total Operating Expense 9,472,749 9,773,799

Fee Replacement 1,641,127 1,696,732

NORTHWEST

Total Operating Expense 17,038,175 17,447,061

Fee Replacement 3,134,724 3,240,936

SOUTH BEND

1	Total Operating Expense	19,812,775	20,458,329
2	Fee Replacement	4,202,682	4,345,078
3	SOUTHEAST		
4	Total Operating Expense	14,750,953	15,403,342
5	Fee Replacement	3,382,603	3,497,213
6	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
7	AT INDIANAPOLIS (IUPUI)		
8	HEALTH DIVISIONS		
9	Total Operating Expense	81,683,868	83,058,216
10	Fee Replacement	3,004,452	3,123,465
11	FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS		
12	EVANSVILLE		
13	Total Operating Expense	1,379,259	1,402,466
14	FORT WAYNE		
15	Total Operating Expense	1,268,831	1,290,179
16	NORTHWEST		
17	Total Operating Expense	1,802,548	1,832,876
18	LAFAYETTE		
19	Total Operating Expense	1,609,028	1,636,101
20	MUNCIE		
21	Total Operating Expense	1,446,777	1,471,120
22	SOUTH BEND		
23	Total Operating Expense	1,341,714	1,364,288
24	TERRE HAUTE		
25	Total Operating Expense	1,599,613	1,626,527
26	The Indiana University school of medicine shall submit to the Indiana commission		
27	for higher education before May 15 of each year an accountability report containing		
28	data on the number of medical school graduates who entered primary care physician		
29	residencies in Indiana from the school's most recent graduating class.		
30	GENERAL ACADEMIC DIVISIONS		
31	Total Operating Expense	77,643,226	80,961,008
32	Fee Replacement	13,515,052	14,050,409
33	Transfers of allocations between campuses to correct for errors in allocation among		
34	the campuses of Indiana University can be made by the institution with the approval		
35	of the commission for higher education and the budget agency. Indiana University		
36	shall maintain current operations at all statewide medical education sites.		
37	FOR INDIANA UNIVERSITY -		
38	OPTOMETRY BOARD EDUCATION FUND		
39	Total Operating Expense	29,000	1,500
40	CHEMICAL TEST TRAINING		
41	Total Operating Expense	649,195	668,671
42	INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
43	Total Operating Expense	2,500,208	2,575,214
44	GEOLOGICAL SURVEY		
45	Total Operating Expense	3,062,895	3,154,782
46	ABILENE NETWORK OPERATIONS CENTER		

1	Total Operating Expense	1,880,847	1,121,532
2	SPINAL CORD AND HEAD INJURY RESEARCH CENTER		
3	Total Operating Expense	500,000	500,000
4	FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS		
5	Total Operating Expenses	215,843,999	220,726,321
6	Fee Replacement	20,868,889	20,940,679
7	FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES		
8	CALUMET		
9	Total Operating Expense	24,471,448	25,161,248
10	Fee Replacement	1,933,404	1,940,136
11	NORTH CENTRAL		
12	Total Operating Expense	8,531,682	8,834,310
13	Fee Replacement	2,809,080	2,810,820
14	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
15	AT FORT WAYNE (IUPUFW)		
16	Total Operating Expense	27,620,475	28,437,612
17	Fee Replacement	4,582,311	4,614,070
18	Transfers of allocations between campuses to correct for errors in allocation among		
19	the campuses of Purdue University can be made by the institution with the approval		
20	of the commission for higher education and the budget agency.		
21	FOR PURDUE UNIVERSITY -		
22	COUNTY AGRICULTURAL EXTENSION EDUCATORS		
23	Total Operating Expense	7,307,322	7,487,614
24	ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		
25			
26	Total Operating Expense	2,963,612	2,963,612
27	The above appropriations shall be used to fund the animal disease diagnostic laboratory		
28	system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease		
29	testing service at West Lafayette, and the southern branch of ADDL Southern Indiana		
30	Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are		
31	in addition to any user charges that may be established and collected under		
32	IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may		
33	approve reasonable charges for testing for pseudorabies.		
34	CENTER FOR PARALYSIS RESEARCH		
35	Total Operating Expense	500,000	500,000
36	AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
37	Total Operating Expense	7,229,484	7,446,368
38	STATEWIDE TECHNOLOGY		
39	Total Operating Expense	5,420,039	5,582,640
40	NORTH CENTRAL - VALPO NURSING PARTNERSHIP		
41	Total Operating Expense	103,178	106,273
42	UNIVERSITY-BASED BUSINESS ASSISTANCE		
43	Total Operating Expense	1,108,640	1,141,899
44	FOR INDIANA STATE UNIVERSITY		
45	Total Operating Expenses	74,385,477	76,041,305
46	Fee Replacement	6,127,781	5,742,818

INSTITUTE ON RECYCLING			
	Total Operating Expense	79,955	82,354
FOR UNIVERSITY OF SOUTHERN INDIANA			
	Total Operating Expense	27,691,734	28,799,902
	Fee Replacement	3,620,135	3,710,208
YOUNG ABE LINCOLN			
	Total Operating Expense	255,349	263,010
FOR BALL STATE UNIVERSITY			
	Total Operating Expense	113,435,121	116,385,316
	Fee Replacement	7,554,324	7,550,437
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES			
	Total Operating Expense	4,297,623	4,426,552
FOR VINCENNES UNIVERSITY			
	Total Operating Expense	28,330,225	29,756,131
	Fee Replacement	2,863,491	2,870,213
FOR IVY TECH STATE COLLEGE			
	Total Operating Expense	86,784,993	91,955,809
	Fee Replacement	8,331,324	8,331,647
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)			
	Total Operating Expense	7,139,247	7,254,469

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 1999, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 1999-2001 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The

funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous. Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the budget agency. Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes. For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD

FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	2,417,726	2,418,946
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM

Total Operating Expense	1	1
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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,493,730	1,538,542
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MIDWEST HIGHER EDUCATION COMMISSION (MHEC)

Total Operating Expense	75,000	75,000
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INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER

Total Operating Expense	954,566	983,203
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FOR THE DEPARTMENT OF ADMINISTRATION**ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL**

Total Operating Expense	1,043,930	1,044,283
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FOR THE DEPARTMENT OF COMMERCE**AVIATION TECHNOLOGY**

Total Operating Expense	1,093,102	1,099,746
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FOR THE BUDGET AGENCY**CORE 40 PROGRAM**

Total Operating Expense	824,250	824,250
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All or a part of this appropriation shall be allocated or transferred for core 40 initiatives to the department of education and the commission for higher education by the auditor of state, with the approval of the budget agency, after review by the budget committee of joint program recommendations made by the commission for higher education and the superintendent of public instruction.

GIGAPOP PROJECT

Total Operating Expense	1,425,030	773,058
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DEGREE LINK

Total Operating Expense	512,500	527,875
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The above appropriation shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

SOUTHEAST INDIANA EDUCATION SERVICES

Total Operating Expense	761,499	784,651
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The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

SOUTH CENTRAL EDUCATIONAL ALLIANCE**BEDFORD SERVICE AREA**

Total Operating Expense	284,437	293,172
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VINCENNES UNIVERSITY - ELKHART LEARNING CENTER

Administrative Support	351,558	351,558
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1	Support for Degree Programs	196,083	196,083
2	ELKHART COUNTY ALLIANCE FOR POSTSECONDARY EDUCATION		
3	Total Operating Expense	510,719	510,719

4 **FOR THE STATE STUDENT ASSISTANCE COMMISSION**

5	Total Operating Expense	1,247,241	1,247,241
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6 **DISTRIBUTION**

7	Freedom of Choice Grants		
8	Total Operating Expense	24,371,163	26,169,035

9	Higher Education Award Program		
10	Total Operating Expense	65,270,689	69,849,730

11	21st Century Scholar Awards		
12	Total Operating Expense	5,989,656	7,024,039

13 Augmentation allowed from the General Fund.

14	Hoosier Scholar Program		
15	Total Operating Expense	270,000	420,000

16 For the higher education awards and freedom of choice grants made for the 1999-2001
17 biennium, the following guidelines shall be used, notwithstanding current administrative
18 rule or practice:

- 19 (1) Financial Need: For purposes of these awards, financial need shall be limited
20 to actual undergraduate tuition and fees for the prior academic year as established
21 by the commission.
- 22 (2) Maximum Base Award: The maximum award shall not exceed the lesser of:
23 (A) eighty percent (80%) of actual prior academic year undergraduate tuition and
24 fees; or
25 (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate
26 tuition and fees at any public institution of higher education and the lowest appropriation
27 per full-time equivalent (FTE) undergraduate student at any public institution of
28 higher education.
- 29 (3) Minimum Award: No actual award shall be less than \$20.
- 30 (4) Award Size: A student's maximum award shall be reduced one (1) time:
31 (A) for dependent students, by the expected contribution from parents based upon
32 information submitted on the financial aid application form; and
33 (B) for independent students, by the expected contribution derived from information
34 submitted on the financial aid application form.
- 35 (5) Award Adjustment: The maximum base award may be adjusted by the commission, for
36 any eligible recipient who fulfills college preparation requirements defined by the
37 commission.
- 38 (6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations
39 and program reserves, all awards will be adjusted on a pro rata basis by reducing
40 the percentage of a maximum award under subdivision (2)(A) or (2)(B).

41 For the Hoosier scholar program for the 1999-2001 biennium, each award shall not
42 exceed five hundred dollars (\$500) and shall be made available for one (1) year only.
43 Receipt of this award shall not reduce any other award received under any state funded
44 student assistance program.

45 **PART-TIME GRANT PROGRAM**

1 Total Operating Expense 5,000,000 5,250,000
 2 The maximum grant that an applicant may receive for a particular academic term shall
 3 be established by the commission but shall in no case be greater than a grant for
 4 which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time
 5 student.

6 **NURSING SCHOLARSHIP PROGRAM**

7 Total Operating Expense 400,898 401,675

8 **MINORITY TEACHER SCHOLARSHIP FUND**

9 Total Operating Expense 382,036 431,114

10 **COLLEGE WORK STUDY PROGRAM**

11 Total Operating Expense 805,488 808,653

12 **21ST CENTURY ADMINISTRATION**

13 Total Operating Expense 2,362,630 2,530,509

14 **SOUTHEAST INDIANA HIGHER EDUCATION OPPORTUNITY AGREEMENTS**

15 Total Operating Expense 603,407 603,407

16 **B. ELEMENTARY AND SECONDARY EDUCATION**

17 **FOR THE DEPARTMENT OF EDUCATION**

18 **ADMINISTRATION/SERVICES**

19 **SUPERINTENDENT'S OFFICE**

20 Personal Services 589,266 589,266

21 Other Operating Expense 1,254,593 1,254,593

22 **RESEARCH AND DEVELOPMENT PROGRAMS**

23 Personal Services 77,331 77,331

24 Other Operating Expense 303,021 303,021

25 **PUBLIC TELEVISION DISTRIBUTION**

26 Total Operating Expense 2,215,000 2,215,000

27 These appropriations are for grants for public television. The Indiana Public Broadcasting
 28 Stations, Inc. shall submit a distribution plan for the eight (8) Indiana public
 29 education television stations that shall be approved by the budget agency and reviewed
 30 by the budget committee. The above appropriation includes the costs of transmission
 31 for the "GED-on-TV" program.

32 **DEPUTY SUPERINTENDENT'S OFFICE**

33 Personal Services 379,737 379,737

34 Other Operating Expense 205,060 205,060

35 **RILEY HOSPITAL**

36 Total Operating Expense 30,000 30,000

37 **ADMINISTRATION AND FINANCIAL MANAGEMENT**

38 Personal Services 1,855,269 1,855,269

39 Other Operating Expense 572,773 572,773

40 **SCHOOL TRAFFIC SAFETY**

41 Motor Vehicle Highway Account (IC 8-14-1)

42 Personal Services 199,530 199,530

43 Other Operating Expense 42,492 42,492

44 Augmentation allowed.

45 **MOTORCYCLE OPERATOR SAFETY EDUCATION FUND**

46 Safety Education Fund

1	Personal Services	103,805	103,805
2	Other Operating Expense	591,563	648,063
3	The foregoing appropriations for the motorcycle operator safety education fund are		
4	from the motorcycle operator safety education fund created by IC 20-10.1-7-14.		
5	SCHOOL ASSESSMENT		
6	CENTER FOR SCHOOL ASSESSMENT		
7	Personal Services	259,519	259,519
8	Other Operating Expense	60,000	60,000
9	ACCREDITATION SYSTEM		
10	Personal Services	418,475	418,475
11	Other Operating Expense	588,433	588,433
12	COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
13	CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
14	Personal Services	238,993	238,993
15	Other Operating Expense	100,312	100,312
16	SPECIAL EDUCATION (S-5)		
17	Personal Services	20,000	20,000
18	Other Operating Expense	26,980,000	27,980,000
19	The foregoing appropriations for special education are made under IC 20-1-6-19.		
20	PROJECT SET		
21	Other Operating Expense	91,065	91,065
22	GED-ON-TV PROGRAM		
23	Other Operating Expense	270,000	270,000
24	The foregoing appropriation is for grants to provide GED-ON-TV programming. The		
25	GED-ON-TV Program shall submit for review by the budget committee an annual report		
26	on utilization of this appropriation.		
27	SPECIAL EDUCATION EXCISE		
28	Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)		
29	Personal Services	319,343	319,343
30	Augmentation allowed.		
31	SCHOOL IMPROVEMENT AND PERFORMANCE		
32	CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE		
33	Personal Services	1,367,910	1,367,910
34	Other Operating Expense	1,357,645	1,357,645
35	VOCATIONAL EDUCATION		
36	Personal Services	1,181,263	1,181,263
37	Other Operating Expense	233,605	233,605
38	ADVANCED PLACEMENT PROGRAM		
39	Other Operating Expense	598,050	598,050
40	PSAT PROGRAM		
41	Other Operating Expense	800,000	800,000
42	The above appropriations for the Advanced Placement program and the PSAT program		
43	are to provide funding for students of accredited public and nonpublic schools.		
44	GEOGRAPHY EDUCATION TRAINING		
45	Total Operating Expense	49,990	49,990
46	ACADEMIC COMPETITION		

1	Total Operating Expense	56,090	56,090
2	PROFESSIONAL DEVELOPMENT PRINCIPAL LEADERSHIP ACADEMY		
3	Personal Services	315,413	315,413
4	Other Operating Expense	187,192	187,192
5	JAPANESE/CHINESE INITIATIVES		
6	Total Operating Expense	236,500	236,500
7	FOR THE DEPARTMENT OF EDUCATION		
8	LOCAL SCHOOL FUNDING		
9	SUPERINTENDENT'S OFFICE EDUCATION SERVICE CENTERS		
10	Total Operating Expense	2,025,664	2,025,664
11	No appropriation made for an education service center shall be distributed to the		
12	administering school corporation of the center unless each participating school corporation		
13	of the center contracts to pay to the center at least \$2.50 per student for fiscal		
14	year 1999-2000 based on the school corporation's ADM count as reported for school		
15	aid distribution in the fall of 1998, and at least \$2.50 per student for fiscal year		
16	2000-2001, based on the school corporation's ADM count as reported for school aid		
17	distribution beginning in the fall of 1999. Before notification of education service		
18	centers of the formula and components of the formula for distributing funds for education		
19	service centers, review and approval of the formula and components must be made by		
20	the budget agency.		
21	ADMINISTRATION/ FINANCIAL MANAGEMENT		
22	TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE		
23	CHILDREN IN MENTAL HEALTH FACILITIES)		
24	Total Operating Expense	715,000	715,000
25	The foregoing appropriation for transfer tuition (state employees' children and		
26	eligible children in mental health facilities) is made under IC 20-8.1-6.1-6		
27	and IC 20-8.1-6.1-5.		
28	DISTRESSED SCHOOLS DISTRIBUTION		
29	Total Operating Expense	50,000	50,000
30	TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION		
31	Total Operating Expense	2,403,792	2,403,792
32	The foregoing appropriations shall be distributed by the department of education		
33	on a monthly basis and in approximately equal payments to special education cooperatives,		
34	area vocational schools, and other governmental entities that received state teachers'		
35	Social Security distributions for certified education personnel (excluding the certified		
36	education personnel funded through federal grants) during the fiscal year beginning		
37	July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state		
38	teacher's retirement fund, the amount they received during the 2000-2001 state fiscal		
39	year for teachers' retirement. If the total amount to be distributed is greater than		
40	the total appropriation, the department of education shall reduce each entity's distribution		
41	proportionately.		
42	DISTRIBUTION FOR TUITION SUPPORT		
43	General Fund		
44	Total Operating Expense	1,666,597,280	1,732,059,800
45	Property Tax Relief Fund		
46	Total Operating Expense	1,239,519,469	1,277,666,254

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, at-risk programs, and the state flexible grant for elementary and secondary education program in accordance with a statute enacted for this purpose during the 1999 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense	27,398,255	26,966,826
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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense	35,609,520	35,718,840
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Distribution to local school corporations shall be based on average daily attendance.

The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance.

The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	16,100,000	16,100,000
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It is the intent of the 1999 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

EARLY INTERVENTION PROGRAM

Personal Services	10,000	10,000
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Other Operating Expense	3,990,000	3,990,000
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The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery.

SCHOOL LIBRARY PRINTED MATERIALS GRANTS

Total Operating Expense		8,000,000
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The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	13,500,000	13,500,000
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It is the intent of the 1999 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,400,000	5,400,000
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	15,100,000	15,100,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

FORT WAYNE DESEGREGATION COURT ORDER

Total Operating Expense	2,400,000	600,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to the order No. 86CV0325AS of the United States District Court for the Northern District of Indiana.

TEXTBOOK REIMBURSEMENT

Other Operating Expense	16,418,598	16,669,134
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TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

Total Operating Expense	9,070,000	9,570,000
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The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

SCHOOL ASSESSMENT

TESTING

Other Operating Expense	27,315,197	27,315,197
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GRADUATION EXAM REMEDIATION

Other Operating Expense	4,958,910	4,958,910
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

PERFORMANCE BASED AWARDS

Personal Services	47,626	47,626
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Other Operating Expense	3,202,374	3,202,374
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The foregoing appropriation shall be distributed after review by the budget committee and approval by the budget agency.

COMMUNITY RELATIONS AND SPECIAL POPULATIONS

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense	22,963,253	24,363,253
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The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 1999 general assembly that the above appropriations

for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

SCHOOL IMPROVEMENT AND PERFORMANCE

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	202,645	202,645
Other Operating Expense	6,656,484	6,656,484

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense	250,000	250,000
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The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Total Operating Expense	106,000,000	112,000,000
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COMPUTER LEARNING AND TRAINING

Personal Services	321,743	321,743
Other Operating Expense	1,365,096	1,365,096

INNOVATIVE SCHOOL IMPROVEMENTS

Personal Services	91,238	91,238
Other Operating Expense	719,557	719,557

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

DRUG FREE SCHOOLS

Personal Services	50,933	50,933
Other Operating Expense	20,093	20,093

EDUCATIONAL TECHNOLOGY PROGRAM AND FUND

(INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)

Total Operating Expense	4,000,000	4,000,000
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Of the foregoing appropriation, \$3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriation, an amount shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only with the approval of the governor and the superintendent of public instruction.

TECH PREP DISTRIBUTION

Other Operating Expense	1,000,000	1,000,000
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The above appropriations for tech prep distribution are to be used for grants to school corporations to assist with implementation of tech prep programs.

PROFESSIONAL DEVELOPMENT DISTRIBUTION

Other Operating Expense	500,000	500,000
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The above appropriations for professional development are to be used for professional development grants to assist local school corporations.

ALTERNATIVE SCHOOLS		
Total Operating Expense	7,500,000	7,500,000
C. OTHER LOCAL SCHOOL FUNDING		
FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND		
PENSION FUND CONTRIBUTIONS		
Other Operating Expense	325,430,000	360,446,424
POSTRETIREMENT PENSION INCREASES		
Other Operating Expense	41,900,000	41,500,000
The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6.		
PENSION STABILIZATION FUND		
From the General Fund		
	25,000,000	25,000,000
From the Build Indiana Fund (IC 4-30-17)		
	50,000,000	50,000,000
The amounts specified from the General Fund and the Build Indiana Fund are for the following purpose:		
Other Operating Expense	75,000,000	75,000,000
D. OTHER EDUCATION		
FOR THE PROFESSIONAL STANDARDS BOARD ADMINISTRATION		
Personal Services	1,253,674	1,236,764
Other Operating Expense	4,152,793	6,119,694
Each mentor teacher is entitled to a maximum annual stipend of \$600 to be paid from the foregoing appropriations.		
There is created the professional standards board licensing fund to be administered by the professional standards board. The fund shall consist of fee revenues collected under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end of the state fiscal year. Money in the fund is continuously appropriated for use by the board for administrative expenses in relation to carrying out its duties under the provisions of IC 20-1-1.4-7.		
The above appropriations for professional standards board administration are in addition to the appropriation made to the professional standards licensing fund established in this SECTION.		
FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD		
Personal Services	707,639	707,639
Other Operating Expense	54,418	54,418
PUBLIC EMPLOYEE RELATIONS BOARD		
Total Operating Expense	35,000	35,000
The public employee relations account is established as a reverting account in the general fund.		
FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND		
ADMINISTRATION		
Personal Services	1,327,791	1,327,791
Other Operating Expense	4,565,097	3,565,097
Augmentation allowed from investment earnings.		
FOR THE STATE LIBRARY		

1	Personal Services	2,346,382	2,346,382	
2	Other Operating Expense	829,034	829,034	
3	COOPERATIVE LIBRARY SERVICES AUTHORITY			
4	Total Operating Expense	2,408,848	2,408,848	
5	ACADEMY OF SCIENCE			
6	Total Operating Expense	8,811	8,811	
7	DISTRIBUTION TO PUBLIC LIBRARIES			
8	Other Operating Expense	607,936	607,936	
9	The foregoing appropriations for distribution to public libraries shall be distributed			
10	among the public libraries of the state of Indiana under IC 4-23-7.1. However,			
11	a public library district that does not provide for the issuance of library cards			
12	free of charge or for a fee to all individuals who reside in the county in which			
13	that public library district is located shall not be considered an eligible public			
14	library district in determining the amounts to be distributed under IC 4-23-7.1 and			
15	is not entitled to a distribution under IC 4-23-7.1.			
16	FOR THE ARTS COMMISSION			
17	Personal Services	370,220	370,220	
18	Other Operating Expense	2,722,563	2,722,563	
19	FOR THE HISTORICAL BUREAU			
20	Personal Services	363,347	363,347	
21	Other Operating Expense	41,650	41,650	
22	HISTORICAL MARKER PROGRAM			
23	Total Operating Expense			25,000
24	FOR THE COMMISSION ON PROPRIETARY EDUCATION			
25	Personal Services	397,970	397,970	
26	Other Operating Expense	62,243	62,243	
27	SECTION 10. [EFFECTIVE JULY 1, 1999]			
28	The following allocations of federal funds are available for vocational and technical			
29	education under the Carl D. Perkins Vocational and Applied Technology Education Act			
30	of 1990 (20 U.S.C. 2301, et seq. for the State Vocational and Applied Technology			
31	Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program). These			
32	funds shall be received by the department of workforce development, commission on			
33	vocational and technical education, and shall be allocated by the budget agency after			
34	consultation with the commission on vocational and technical education, the department			
35	of education, the commission for higher education, and the department of correction.			
36	Funds shall be allocated to these agencies in accordance with the allocations specified			
37	below:			
38	ADMINISTRATION			
39		494,923	494,923	
40	STATE PROGRAMS AND LEADERSHIP			
41		2,368,792	2,368,792	
42	SECONDARY VOCATIONAL PROGRAMS			
43		13,240,029	13,240,029	
44	POSTSECONDARY VOCATIONAL PROGRAMS			
45		7,584,175	7,584,175	
46	TECHNOLOGY - PREPARATION EDUCATION			

2,494,677 2,494,677

SECTION 11. [EFFECTIVE JULY 1, 1999]

In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 10 of this act.

SECTION 12. [EFFECTIVE JULY 1, 1999]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 13. [EFFECTIVE JULY 1, 1999]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established

by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

SECTION 14. [EFFECTIVE JULY 1, 1999]

The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

SECTION 15. [EFFECTIVE JULY 1, 1999]

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

SECTION 16. [EFFECTIVE JULY 1, 1999]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

SECTION 17. [EFFECTIVE JULY 1, 1999]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 18. [EFFECTIVE JULY 1, 1999]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 19. [EFFECTIVE JULY 1, 1999]

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or

wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 20. [EFFECTIVE JULY 1, 1999]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

SECTION 21. [EFFECTIVE JULY 1, 1999]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 22. [EFFECTIVE JULY 1, 1999]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 23. [EFFECTIVE JULY 1, 1999]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There

1 shall be an insignia permanently affixed on each side of all state owned cars, designating
2 the cars as being state owned. However, this requirement does not apply to state
3 owned cars driven by elected state officials or to cases where the commissioner of
4 the Indiana department of administration or the commissioner's designee determines
5 that affixing insignia on state owned cars would hinder or handicap the persons driving
6 the cars in the performance of their official duties.

7 **SECTION 24. [EFFECTIVE JULY 1, 1999]**

8 When budget agency approval or review is required under this act, the budget agency
9 may refer to the budget committee any budgetary or fiscal matter for an advisory
10 recommendation. The budget committee may hold hearings and take any actions
11 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget
12 agency.

13 **SECTION 25. [EFFECTIVE JULY 1, 1999]**

14 The governor of the state of Indiana is solely authorized to accept on behalf of
15 the state any and all federal funds available to the state of Indiana. Federal funds
16 received under this SECTION are appropriated for purposes specified by the federal
17 government, subject to allotment by the budget agency. The provisions of this SECTION
18 and all other SECTIONS concerning the acceptance, disbursement, review, and approval
19 of any grant, loan, or gift made by the federal government or any other source to
20 the state or its agencies and political subdivisions shall apply, notwithstanding
21 any other law.

22 **SECTION 26. [EFFECTIVE JULY 1, 1999]**

23 Federal funds received as revenue by a state agency or department are not available
24 to the agency or department for expenditure until allotment has been made by the
25 budget agency under IC 4-12-1-12(d).

26 **SECTION 27. [EFFECTIVE JULY 1, 1999]**

27 A contract or an agreement for personal services or other services may not be entered
28 into by any agency or department of state government without the approval of the
29 budget agency or the designee of the budget director. Each demand for payment submitted
30 by the agency or department to the auditor of state by claim voucher under such
31 contracts or agreements shall be accompanied by a copy of the budget agency approval,
32 or approval of any agency to whom the budget agency delegated signature authority,
33 and no payment shall be made by the auditor of state without such approval. This
34 section does not apply to any contract entered into by an agency or department of
35 state government that is the result of a public works project contract under IC 4-13.6.

36 **SECTION 28. [EFFECTIVE JULY 1, 1999]**

37 Except in those cases where a specific appropriation has been made to cover the payments
38 for any of the following, the auditor of state shall transfer, from the personal
39 services appropriations for each of the various agencies and departments, necessary
40 payments for Social Security, public employees' retirement, health insurance, life
41 insurance, and any other similar payments directed by the budget agency.

42 **SECTION 29. [EFFECTIVE JULY 1, 1999]**

43 Subject to SECTION 24 of this act as it relates to the budget committee, the budget
44 agency with the approval of the governor may withhold allotments of any or all appropriations
45 contained in this act for the 1999-2001 biennium, if it is considered necessary to
46 do so in order to prevent a deficit financial situation.

SECTION 30. [EFFECTIVE JULY 1, 1998 (RETROACTIVE)]:

Welfare fraud unit revenues collected by the state from court settlements or judgments in welfare fraud (TANF or Food stamps) cases shall not revert. This SECTION expires July 1, 1999.

SECTION 31. [EFFECTIVE JULY 1, 1999]

CONSTRUCTION

For the 1999-2001 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.

State General Fund - Lease Rentals

124,044,008

State General Fund - Construction

296,536,555

State Police Building Account (IC 9-29-1-4)

1,955,580

Law Enforcement Academy Building Fund (IC 5-2-1-13)

1,700,000

Cigarette Tax Fund (Natural Resource) (IC 6-7-1-28.1)

8,927,601

Veterans' Home Building Fund (IC 10-6-1-9)

4,080,031

Postwar Construction Fund (IC 7.1-4-8-1)

29,342,259

TOTAL

467,454,034

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATION

Preventive Maintenance	3,935,900
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Repair and Rehabilitation	5,357,000
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Parking Garages Lease Rentals	11,214,627
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Government Center North Lease Rentals	26,768,857
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Government Center South Lease Rentals	30,139,689
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Rehabilitation of State Library	11,761,000
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DEPARTMENT OF STATE REVENUE

Preventive Maintenance	332,850
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Repair and Rehabilitation	80,690
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STATE BUDGET AGENCY

Health and Safety Compliance Contingency Fund	3,600,000
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Capital Needs Assessments	500,000
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Internet 2	5,200,000
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The foregoing allocation for the Indiana department of transportation is for airport

development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

STATE FAIR COMMISSION

Repair and Rehabilitation	100,000
Pepsi Coliseum HVAC	2,140,000

PORT COMMISSION

International Port Upgrade Roadway	2,460,000
Clark Maritime Rail Loop and Interior Road	690,000
Southwind Maritime Road and Rail Infrastructure	1,210,000

DEPARTMENT OF TRANSPORTATION

Airport Development - State Match	3,000,000
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PUBLIC SAFETY

A. LAW ENFORCEMENT

INDIANA STATE POLICE DEPARTMENT

State Police Building Fund (IC 9-29-1-4)

Preventive Maintenance	355,580
Repair and Rehabilitation	1,600,000

LAW ENFORCEMENT TRAINING BOARD

Emergency Vehicle Operations Course Repair and Upgrade	1,000,000
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Law Enforcement Academy Building Fund (IC 5-2-1-13)

Preventive Maintenance	162,435
Repair and Rehabilitation	1,537,565

ADJUTANT GENERAL

Preventive Maintenance	250,000
Repair and Rehabilitation	2,900,245

B. CORRECTIONS

DEPARTMENT OF ADMINISTRATION

Miami Correctional Lease Rentals	19,269,200
Pendleton Juvenile Lease Rentals	5,255,450
Rockville Correctional Lease Rentals	8,763,287
Wabash Valley Correctional Lease Rentals	22,632,898

DEPARTMENT OF CORRECTION

Repair and Rehabilitation	100,000
Hazardous Materials Remediation	1,500,000

CORRECTION WORK RELEASE CENTERS

Preventive Maintenance	96,858
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	134,500

CORRECTIONAL UNITS

Preventive Maintenance	420,000
Repair and Rehabilitation	448,500
LCF Dayroom and West Dorm	1,550,000

1	Postwar Construction Fund (IC 7.1-4-8-1)	
2	Repair and Rehabilitation	765,250
3	INDIANA STATE PRISON	
4	Preventive Maintenance	1,116,656
5	Renovate IDU/A and O	3,100,000
6	Postwar Construction Fund (IC 7.1-4-8-1)	
7	Old Ivy Tech Building	1,500,000
8	Repair and Rehabilitation	1,806,490
9	PENDLETON CORRECTIONAL FACILITY	
10	Preventive Maintenance	958,073
11	Repair and Rehabilitation	75,000
12	Renovate G and J Cellhouses	18,000,000
13	Renovate Filter Plant	1,500,000
14	Postwar Construction Fund (IC 7.1-4-8-1)	
15	Repair and Rehabilitation	282,250
16	WOMEN'S PRISON	
17	Preventive Maintenance	262,500
18	Postwar Construction Fund (IC 7.1-4-8-1)	
19	Repair and Rehabilitation	81,765
20	PUTNAMVILLE CORRECTIONAL FACILITY	
21	Preventive Maintenance	810,598
22	Postwar Construction Fund (IC 7.1-4-8-1)	
23	Central Maintenance Building	2,997,611
24	New Laundry	1,393,313
25	Repair and Rehabilitation	439,752
26	PLAINFIELD JUVENILE CORRECTIONAL FACILITY	
27	Preventive Maintenance	523,026
28	Repair and Rehabilitation	931,000
29	Postwar Construction Fund (IC 7.1-4-8-1)	
30	Cottages 6-9 Renovation	3,441,000
31	Repair and Rehabilitation	530,325
32	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY	
33	Preventive Maintenance	312,640
34	Federal V.O.I.T.I.S. 10% Match Funding	1,000,000
35		
36	Postwar Construction Fund (IC 7.1-4-8-1)	
37	Repair and Rehabilitation	365,205
38	BRANCHVILLE CORRECTIONAL FACILITY	
39	Preventive Maintenance	331,606
40	Repair and Rehabilitation	995,000
41	Postwar Construction Fund (IC 7.1-4-8-1)	
42	Repair and Rehabilitation	500,000
43	WESTVILLE CORRECTIONAL FACILITY	
44	Preventive Maintenance	1,146,049
45	Replace Heating Pipes	1,100,000
46	Repair and Rehabilitation	575,000

1	Kitchen Cold Storage Facility	8,000,000
2	Postwar Construction Fund (IC 7.1-4-8-1)	
3	Repair and Rehabilitation	1,965,000
4	ROCKVILLE CORRECTIONAL FACILITY	
5	Preventive Maintenance	331,606
6	PLAINFIELD CORRECTIONAL FACILITY	
7	Preventive Maintenance	553,607
8	Renovate Service Building	3,918,010
9	Postwar Construction Fund (IC 7.1-4-8-1)	
10	North Dorm Renovation	4,248,726
11	Repair and Rehabilitation	839,750
12	RECEPTION DIAGNOSTIC CENTER	
13	Preventive Maintenance	216,471
14	Postwar Construction Fund (IC 7.1-4-8-1)	
15	Repair and Rehabilitation	376,050
16	PEN PRODUCTS	
17	Preventive Maintenance	106,050
18	CORRECTIONAL INDUSTRIAL FACILITY	
19	Preventive Maintenance	500,022
20	Repair and Rehabilitation	172,500
21	Postwar Construction Fund (IC 7.1-4-8-1)	
22	Repair and Rehabilitation	865,272
23	WABASH VALLEY CORRECTIONAL FACILITY	
24	Preventive Maintenance	801,500
25	Postwar Construction Fund (IC 7.1-4-8-1)	
26	Gymnasium Level 4	3,110,000
27	Repair and Rehabilitation	200,000
28	MIAMI CORRECTIONAL FACILITY	
29	Preventive Maintenance	500,000
30	NEW CASTLE CORRECTION FACILITY	
31	Preventive Maintenance	635,250
32	PENDLETON JUVENILE CORRECTIONAL FACILITY	
33	Preventive Maintenance	350,000
34	CONSERVATION AND ENVIRONMENT	
35	DEPARTMENT OF NATURAL RESOURCES	
36	STATE MUSEUM	
37	Preventive Maintenance	213,310
38	Repair and Rehabilitation	985,000
39	ENFORCEMENT	
40	Repair and Rehabilitation	60,500
41	Cigarette Tax Fund (IC 6-7-1-28.1)	
42	Preventive Maintenance	199,500
43	FISH AND WILDLIFE	
44	Fish and Wildlife Structural Integrity	2,731,000
45	Repair and Rehabilitation	591,000
46	Rehabilitation of Shooting Ranges	2,400,000

1	Cigarette Tax Fund (IC 6-7-1-28.1)	
2	Preventive Maintenance	1,741,215
3	FORESTRY	
4	Repair and Rehabilitation	3,444,650
5	Harrison Wyandotte Complex Rehabilitation	1,085,000
6	Morgan Monroe Recreation Area Rehabilitation	970,000
7	Cigarette Tax Fund (IC 6-7-1-28.1)	
8	Preventive Maintenance	1,684,200
9	HISTORIC SITES	
10	Repair and Rehabilitation	1,045,000
11	Angel Mounds Restoration	530,000
12	TC Steele Restoration	400,000
13	Cigarette Tax Fund (IC 6-7-1-28.1)	
14	Preventive Maintenance	273,186
15	NATURE PRESERVES	
16	Preventive Maintenance	105,000
17	Repair and Rehabilitation	525,000
18	OUTDOOR RECREATION	
19	Repair and Rehabilitation	275,000
20	Cigarette Tax Fund (IC 6-7-1-28.1)	
21	Preventive Maintenance	32,025
22	STATE PARKS AND RESERVOIR MANAGEMENT	
23	Electrical and HVAC Projects	1,521,700
24	Trails	1,000,000
25	Lake and River Rehabilitation	2,000,000
26	Repair and Rehabilitation	2,326,100
27	General Rehab	8,500,000
28	Charlestown Development	4,028,000
29	Fort Harrison Development	2,810,500
30	Water, Wastewater, and Related Projects	9,010,600
31	Inn Projects	6,053,800
32	Restroom and Shower Rehabilitation	1,885,600
33	Swimming Pool Rehabilitation	2,100,000
34	Cigarette Tax Fund (IC 6-7-1-28.1)	
35	Preventive Maintenance	4,682,475
36	GENERAL ADMINISTRATION	
37	Repair and Rehabilitation	100,000
38	ADA Repair and Rehabilitation	2,200,000
39	Dams	10,000,000
40	DIVISION OF WATER	
41	Repair and Rehabilitation	925,000
42	Cigarette Tax Fund (IC 6-7-1-28.1)	
43	Preventive Maintenance	315,000
44	WAR MEMORIALS COMMISSION	
45	Preventive Maintenance	869,765
46	War Memorial Exterior Phase II	2,328,599

1	Plaza Pavement Rehabilitation	1,500,000
2	War Memorial Interior	3,032,025
3	FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
4	A. FAMILY AND SOCIAL SERVICES ADMINISTRATION	
5	Richmond Energy Savings Repayment	215,315
6	Larue Carter Energy Savings Repayment	224,975
7	Asbestos, IOSHA, and Demolition	3,500,000
8	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
9	Preventive Maintenance	43,877
10	Repair and Rehabilitation	191,000
11	EVANSVILLE STATE HOSPITAL	
12	Preventive Maintenance	727,650
13	MADISON STATE HOSPITAL	
14	Preventive Maintenance	934,047
15	Repair and Rehabilitation	2,175,000
16	Tuckpointing and Caulking	1,500,000
17	LOGANSPOUT STATE HOSPITAL	
18	Preventive Maintenance	926,100
19	Repair and Rehabilitation	1,495,500
20	LARUE D. CARTER MEMORIAL HOSPITAL	
21	Preventive Maintenance	1,427,052
22	Repair and Rehabilitation	3,209,000
23	RICHMOND STATE HOSPITAL	
24	Preventive Maintenance	1,164,158
25	Repair and Rehabilitation	2,149,000
26	Clinical Treatment Center	4,915,000
27	FORT WAYNE STATE DEVELOPMENTAL CENTER	
28	Preventive Maintenance	1,392,044
29	Repair and Rehabilitation	2,000,000
30	MUSCATATUCK STATE DEVELOPMENTAL CENTER	
31	Preventive Maintenance	1,209,086
32	Postwar Construction Fund (IC 7.1-4-8-1)	
33	Life Safety Certification Rehabilitation	3,500,000
34	B. PUBLIC HEALTH	
35	DEPARTMENT OF HEALTH	
36	Preventive Maintenance	380,000
37	Repair and Rehabilitation	270,000
38	Soldiers and Sailors Energy Savings Repayment	147,724
39	SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
40	Preventive Maintenance	161,140
41	SCHOOL FOR THE BLIND	
42	Preventive Maintenance	512,499
43	Repair and Rehabilitation	2,107,000
44	Air Condition Dorms	1,900,000
45	SCHOOL FOR THE DEAF	
46	Preventive Maintenance	531,846

1	Repair and Rehabilitation	1,409,123
2	Renovate Buildings 10, 15 and 16	1,316,205
3	Renovate Main Dormitory	1,010,374
4	Renovate Beecher and Simpson Halls	1,712,040
5	SOLDIERS' AND SAILORS' CHILDREN'S HOME	
6	Preventive Maintenance	310,446
7	Repair and Rehabilitation	1,833,500
8	C. VETERANS' AFFAIRS	
9	VETERANS' HOME	
10	Veterans' Home Building Fund (IC 10-6-1-9)	
11	Preventive Maintenance	697,331
12	Repair and Rehabilitation	3,382,700
13	EDUCATION	
14	INDIANA UNIVERSITY - TOTAL SYSTEM	
15	General Repair and Rehab	31,633,735
16	Internet 2 Abilene Network Operations Center Startup	396,500
17	PURDUE UNIVERSITY - TOTAL SYSTEM	
18	General Repair and Rehab	24,208,156
19	INDIANA STATE UNIVERSITY	
20	General Repair and Rehab	6,709,513
21	UNIVERSITY OF SOUTHERN INDIANA	
22	General Repair and Rehab	1,013,593
23	BALL STATE UNIVERSITY	
24	General Repair and Rehab	8,895,326
25	VINCENNES UNIVERSITY	
26	General Repair and Rehab	3,117,493
27	IVY TECH STATE COLLEGE	
28	General Repair and Rehab	2,950,682
29	The above sums appropriated to Indiana University, Purdue University, Indiana State	
30	University, University of Southern Indiana, Vincennes University, and Ivy Tech State	
31	College are in addition to all income of said institutions from all permanent fees	
32	and endowments, and from all land grants, fees, earnings, and receipts, including	
33	gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from	
34	whatever source derived.	
35	IHETS	
36	Extend Access to County Extension Sites	1,300,000
37	SECTION 32. [EFFECTIVE JULY 1, 1999]	
38	The trustees of Indiana University, Purdue University, Indiana State University,	
39	Ball State University, and Ivy Tech State College may issue and sell bonds under	
40	IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for	
41	the following projects so long as for each institution the sum of principal costs	
42	of any bond issued, excluding amounts necessary to provide money for debt service	
43	reserves, credit enhancement, or other costs incidental to the issuance of the bonds,	
44	does not exceed the total authority listed below for that institution:	
45	INDIANA UNIVERSITY-Bloomington Campus	
46	Undergraduate Business School Renovation	10,500,000

1	INDIANA UNIVERSITY-Kokomo Campus	
2	New Science and Allied Health Building	12,792,150
3	INDIANA UNIVERSITY-South Bend Campus	
4	Student Activities Center	13,671,000
5	INDIANA UNIVERSITY PURDUE UNIVERSITY AT INDIANAPOLIS	
6	Mary Cable Replacement Space	15,624,000
7	University Information Technical Services	15,150,000
8	PURDUE UNIVERSITY West Lafayette Campus	
9	Visual Performing Arts Building	20,750,000
10	Boiler Upgrade Phase II	18,553,500
11	INDIANA STATE UNIVERSITY	
12	Power Plant	16,600,500
13	BALL STATE UNIVERSITY	
14	South Quadrangle Project	11,420,000
15	IVY TECH STATE COLLEGE	
16	Lafayette Campus Phase II	10,900,000
17	Bloomington Campus	17,000,000".
18	Page 108, delete lines 6 through 18.	
19	Page 108, delete lines 33 through 49.	
20	Delete pages 109 through 167.	
21	Page 168, delete lines 1 through 46.	
22	Renumber all SECTIONS consecutively.	
	(Reference is to HB 1001 as printed February 22, 1999.)	

Representative Turner